



# MILFORD SCHOOL DISTRICT

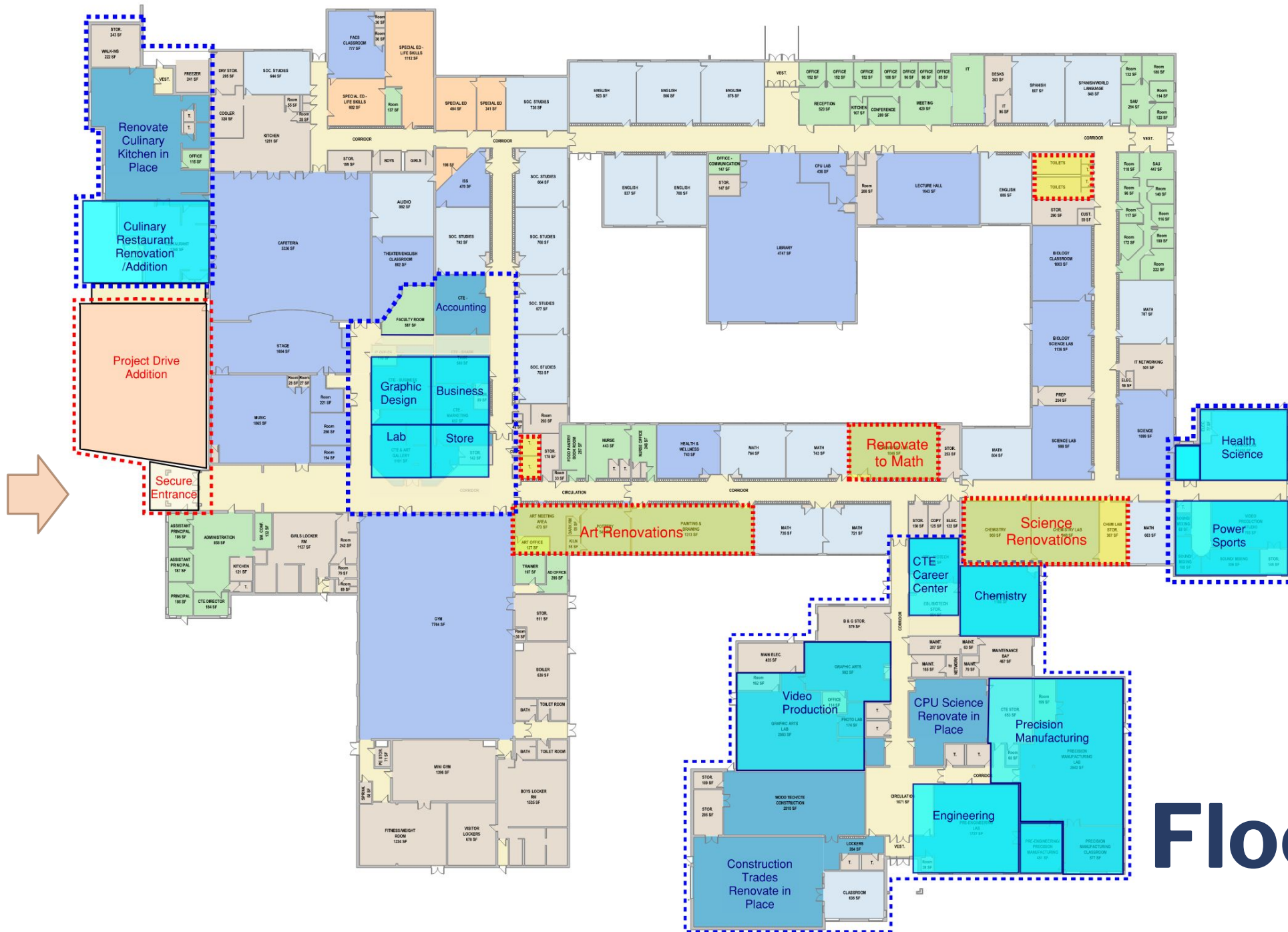
ATC/MHS REDUCED SCOPE  
PROJECT

JANUARY 14, 2025

# REDUCED SCOPE PROJECT

NO DEMOLITION

NO MAJOR CTE ADDITION



# Floor Plan

RENOVATE & ADD FOR CULINARY

ADDITION FOR PROJECT DRIVE

RENOVATE RESTROOMS

RENOVATE FOR ART

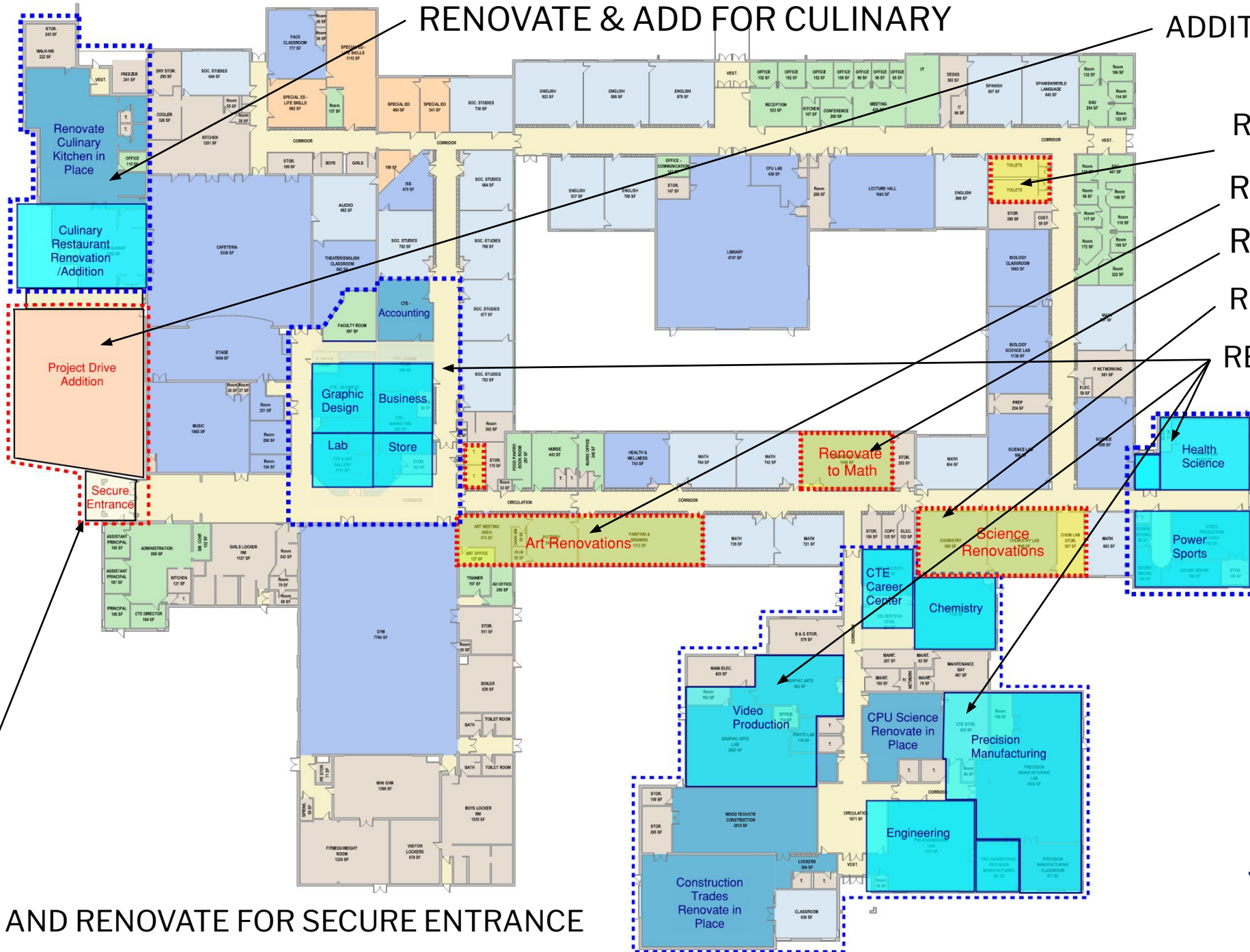
RENOVATE FOR MATH

RENOVATE FOR SCIENCES

RENOVATE ALL CTE AREAS

ADD AND RENOVATE FOR SECURE ENTRANCE

# Scope



# MHS MAINTENANCE & RENOVATIONS

**HVAC Upgrades**  
**Envelope Repairs**  
**Site Improvements**  
**Code Issues**  
**Restrooms**  
**Security**  
**Roof**



**REDUCED  
SCOPE  
PROJECT  
COSTS**

**● TOTAL.....\$23,565,000**

- Renovated ATC Spaces
- Science Renovations
- Secure Entrance
- Project Drive Add
- Art Rooms Reno
- Restrooms Reno
- MHS Roof
- MHS HVAC
- MHS Envelope

**○ LESS STATE CTE FUNDING...\$9,900,000**

75% State Funding applied to Eligible CTE Costs

**○ MILFORD BOND:.....\$13,665,000**

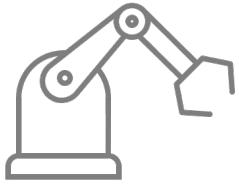
# REDUCED SCOPE PROJECT COSTS

## Order of Magnitude Costs

	Construction Costs	Approximate Soft Costs	Total Cost	State/CTE funding	Local Bond	
A	CTE (ATC) Renovations & Equipment	\$ 8,820,000	\$ 4,900,000	\$ 13,720,000	\$ 9,900,000	\$ 3,820,000
B	High School Multi-User Restrooms	\$ 670,000	\$ 160,000	\$ 830,000	\$ -	\$ 830,000
C	High School Art Room	\$ 600,000	\$ 180,000	\$ 780,000	\$ -	\$ 780,000
D	Project Drive Addition	\$ 2,160,000	\$ 640,000	\$ 2,800,000	\$ -	\$ 2,800,000
E	Science Lab Renovations	\$ 750,000	\$ 200,000	\$ 950,000	\$ -	\$ 950,000
F	Secure Main Entrance	\$ 850,000	\$ 200,000	\$ 1,050,000	\$ -	\$ 1,050,000
G	HS- Replace Select Roof Top Units (HVAC)	\$ 685,000	\$ 120,000	\$ 805,000	\$ -	\$ 805,000
H	HS- Replace Exhaust Fans	\$ 250,000	\$ 40,000	\$ 290,000	\$ -	\$ 290,000
I	HS -Replace Unit Ventilators	\$ 750,000	\$ 155,000	\$ 905,000	\$ -	\$ 905,000
J	HS - Masonry Wall Repairs	\$ 250,000	\$ 20,000	\$ 270,000	\$ -	\$ 270,000
K	HS- Roof Replacement	\$ 1,165,000	\$ -	\$ 1,165,000	\$ -	\$ 1,165,000
	<b>Total Construction</b>	<b>\$ 16,950,000.0</b>		<b>\$ 9,900,000</b>	<b>\$ 13,665,000</b>	
			<b>Total Project</b>	<b>\$ 23,565,000.00</b>	42%	58%

# REDUCED SCOPE PROJECT COSTS

RENOVATED APPLIED TECHNOLOGY CENTER  
(NO MAJOR ADDITIONS)



**\$13.7M**

MHS RENOVATIONS  
(RESTROOMS, CODE ISSUES,  
SCIENCE, MATH, ART)



**\$2.6M**

MHS ADDITIONS  
(PROJECT DRIVE, SECURE  
ENTRANCE)



**\$3.8M**

MHS DEFERRED MAINTENANCE  
(HVAC, ROOF, ENVELOPE)



**\$3.4M**



# Tax Impact

***Tax estimates are based on a \$14 million dollar bond and on an assessed valuation of \$100,000 in the first year.***

***20 year bond at 3.75%      \$16.81 first year / \$58.21 second year***

***OR***

***15 year bond at 3.46%      \$16.81 first year / \$67.40 second year***

***(Term and rate subject to change.)***

# NEXT STEPS

- RE-ENGAGE COMMITTEE
- CREATE TAX IMPACTS
- CREATE MARKETING MATERIALS
- COMMUNITY ENGAGEMENT