

November 8, 2018

Milford School Board Budget Council Meeting

Held at MHS – Library

Attendance: Bob Thompson, Jenn Ball, John Wynne, David Wilson, Susan Smith, Michael Hannon, Susan Kater.

Attending Meeting – Ron Carvell- School Board Chairman, Jenni Siegrist – School Board Member, Jane Fortson- Business Admin and Jessica Huizenga – Superintendent of Schools

The Budget Committee met November 8, 2018 to receive the budget message and proposed budget for 2018-19.

Board Chair John Wynne called the *meeting to order at 6:05 P.M*

Old Business: None

New Business:

1. School Board Budget Council was presented with the 2019-2020 Milford School District Superintendent's Proposed Budget
2. Jane Fortson started off and presented the proposed budget with the committee members
3. Proposal was reviewed by Jessica Huizenga.
 - Staffing Report and Summary of the District
 - District Wide Administration Proposed for 2019-2020
 - Academic Data
 - Special Education
 - Jacques Memorial School
 - Heron Pond
 - Milford Middle School
 - Milford HS
4. Question raised by Jennifer Ball in regards to sick days, paid and un-paid days.
5. Question raised by Susan Smith in regards to school maintenance and extent of additional services needed during the budget year.

Regular Session:

No additional questions as the Budget Committee expressed they needed time.

Board moved to review the proposed budget as written and will come back together to discuss and provide input on November 15th. 6:00pm at the Milford HS School Library.

Motion to Adjourn: Made by Michael Hannon/2nd Bob Thompson