



Report of Appropriations as Voted  
Milford Local School

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2018 and ending June 30, 2019

Form Due Date: 20 Days after the Annual Meeting

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Marquis	Superintendent	
Regina Matthews	School District Clerk	
Ronald Carvell	School Board Chair	
Kevin Drew	School Board Vice Chair	
Jennifer Siegrist	School Board	
Robert F. Willette	School Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



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Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
<b>Instruction</b>						
1100-1199	Regular Programs	1,2	\$10,070,669	\$3,810,741	\$2,564,999	\$3,694,929
1200-1299	Special Programs	1,2	\$4,802,604	\$1,964,745	\$1,214,098	\$1,623,761
1300-1399	Vocational Programs	1	\$854,659	\$0	\$0	\$854,659
1400-1499	Other Programs	1	\$385,472	\$52,540	\$77,210	\$255,722
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	1	\$2	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	1	\$1	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$16,113,407</b>	<b>\$5,828,026</b>	<b>\$3,856,307</b>	<b>\$6,429,071</b>
<b>Support Services</b>						
2000-2199	Student Support Services	1	\$2,227,414	\$767,121	\$497,827	\$962,466
2200-2299	Instructional Staff Services	1	\$473,049	\$153,126	\$138,887	\$181,036
<b>Support Services Subtotal</b>			<b>\$2,700,463</b>	<b>\$920,247</b>	<b>\$636,714</b>	<b>\$1,143,502</b>
<b>General Administration</b>						
2310 (840)	School Board Contingency	4	\$200,000	\$0	\$0	\$0
2310-2319	Other School Board	1	\$91,644	\$36,658	\$22,911	\$32,075
<b>General Administration Subtotal</b>			<b>\$291,644</b>	<b>\$36,658</b>	<b>\$22,911</b>	<b>\$32,075</b>
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	1	\$5,800	\$2,320	\$1,450	\$2,030
2320-2399	All Other Administration	1	\$1,323,732	\$529,493	\$330,933	\$463,306
2400-2499	School Administration Service	1	\$1,314,499	\$488,862	\$339,929	\$485,708
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	1	\$2,335,838	\$934,335	\$583,960	\$817,543
2700-2799	Student Transportation	1,2	\$1,263,446	\$470,128	\$344,921	\$448,397
2800-2999	Support Service, Central and Other	1,2	\$13,221,180	\$5,288,472	\$3,305,295	\$4,627,413
<b>Executive Administration Subtotal</b>			<b>\$19,464,495</b>	<b>\$7,713,610</b>	<b>\$4,906,488</b>	<b>\$6,844,397</b>
<b>Non-Instructional Services</b>						
3100	Food Service Operations	1,2	\$8,501	\$3,400	\$2,125	\$2,976
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Non-Instructional Services Subtotal</b>			<b>\$8,501</b>	<b>\$3,400</b>	<b>\$2,125</b>	<b>\$2,976</b>
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition	1	\$1	\$0	\$0	\$1
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	1	\$1	\$0	\$0	\$1
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	1	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction Subtotal</b>			<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>



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**Other Outlays**

5110	Debt Service - Principal	1	\$1,188,227	\$0	\$0	\$0
5120	Debt Service - Interest	1	\$314,884	\$0	\$0	\$0
<b>Other Outlays Subtotal</b>			<b>\$1,503,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Fund Transfers**

5220-5221	To Food Service	1	\$725,000	\$0	\$0	\$0
5222-5229	To Other Special Revenue	1	\$1,213,050	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Fund Transfers Subtotal</b>			<b>\$1,938,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Voted Appropriations</b>	<b>\$42,019,674</b>	<b>\$14,501,941</b>	<b>\$9,424,545</b>	<b>\$14,452,024</b>
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Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$0	\$0	\$12,200	\$12,200
Other Tuition	All	562-569	\$25,000	\$258,200	\$481,100	\$764,300
Land & Improvements	All*	710				\$1
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$0	\$0	\$0	\$0
Summer School	1430		\$22,115	\$4,750	\$4,000	\$30,865

\* includes all functions except 4100