



DEFAULT BUDGET OF THE SCHOOL

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: Jan 24, 2014

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

School District:	Milford	303S
Municipalities Served:	Milford	

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name:	Paul	Last Name:	Dargie
-	First Name:	Kevin	Last Name:	Drew
-	First Name:	Peter	Last Name:	Bragdon
-	First Name:	Len	Last Name:	Mannino
-	First Name:	Robert	Last Name:	Willette
Add Member				



APPROPRIATIONS

INSTRUCTION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$10,350,917	(\$595,100)		\$9,755,817
1200-1299	Special Programs ?	\$3,905,091	(\$51,713)		\$3,853,378
1300-1399	Vocational Programs ?	\$798,252	(\$3,919)		\$794,333
1400-1499	Other Programs ?	\$304,727			\$304,727
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
	Instruction Subtotal	\$15,358,987	(\$650,732)		\$14,708,255

SUPPORT SERVICES (2000-2999) ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$1,905,012	(\$41)		\$1,904,971
2200-2299	Instructional Staff Services ?	\$388,651	(\$1,395)		\$387,256
	Support Services Subtotal	\$2,293,663	(\$1,436)		\$2,292,227

GENERAL ADMINISTRATION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$72,373			\$72,373
	General Administration Subtotal	\$72,373			\$72,373



APPROPRIATIONS

EXECUTIVE ADMINISTRATION ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
2320 (310)	SAU Management Services ?	\$646,836	(\$28,227)		\$618,609	
2320-2399	All Other Administration ?	\$706,669	(\$24,712)		\$681,957	
2400-2499	School Administration Service ?	\$1,280,003	(\$35,693)		\$1,244,310	
2500-2599	Business ?					
2600-2699	Operation & Maintenance of Plant ?	\$2,118,620	\$6,342		\$2,124,962	
2700-2799	Student Transportation ?	\$925,344	\$45,998		\$971,342	
2800-2999	Support Service Central & Other ?	\$10,659,388	\$65,929		\$10,725,317	
	Executive Administration Subtotal	\$16,336,860	\$29,637		\$16,366,497	
NON-INSTRUCTIONAL SERVICES ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
3100	Food Service Operations ?					
3200	Enterprise Operations ?					
	Non-Instructional Services Subtotal					



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
4100	Site Acquisition ?	\$1			\$1	
4200	Site Improvement ?					
4300	Architectural/Engineering ?	\$1			\$1	
4400	Educational Specification Develop. ?					
4500	Building Acquisition/Construction ?					
4600	Building Improvement Services ?					
4900	Other Facilities Acquisition and Construction Services ?					
Water Distribution and Treatment Subtotal		\$2				\$2
OTHER OUTLAYS (5000-5999) ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
5110	Debt Service - Principal ?	\$875,039	\$131,031		\$1,006,070	
5120	Debt Service - Interest ?	\$395,115	\$2,904		\$398,019	
Other Outlays Subtotal		\$1,270,154	\$133,935		\$1,404,089	



APPROPRIATIONS

FUND TRANSFERS		Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service		\$890,000			\$890,000
5222-5229	To Other Special Revenue		\$1,322,388	(\$90,497)		\$1,231,891
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Allocations					
	Supplemental Appropriation					
	Deficit Appropriation					
Fund Transfers Subtotal			\$2,212,388	(\$90,497)		\$2,121,891

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$37,544,427	(\$579,093)		\$36,965,334

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Changes in staffing & new equipment reductions	Remove Line
1200-1299	Contractual wages, staffing changes, out-of-district tuition, workbooks, software	Remove Line
1300-1399	Contractual wages	Remove Line
2000-2199	Contractual wages, statistical services (testing fees)	Remove Line
2200-2299	Contractual wages	Remove Line



New Hampshire
 Department of
 Revenue Administration

2014
MS-DS

2320 (310)	Staffing change, phones to VoIP	Remove Line
2320-2399	Contractual wages	Remove Line
2400-2499	Contractual wages	Remove Line
2600-2699	Contractual wages, utilities, phone to VoIP, copier/printer contract	Remove Line
2700-2799	Bus contracts	Remove Line
2800-2999	Contractual wages & benefits, phones to VoIP, software licensing and maintenance contracts	Remove Line
5110	Debt service obligations	Remove Line
5120	Debt service obligations	Remove Line
5220-5221	Grants	Remove Line



PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Katherine

Preparer's Last Name

Chambers

Jan 23, 2014

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD/BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Board or Committee Member's Signature and Title

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

