








Report of Appropriations Actually Voted Milford Local School

(RSA 21-J:34 AND 198:4-a)

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from the official records and is complete to the best of our knowledge and belief.

Governing Body Certifications		
Name	Position	Signature
Robert Marquis	Superintendent	
Joan-Marie Dargie	School District Clerk	
PAUL DARGIE	School Board Member	
Kevin Drew	School Board Member	
R.F. Willette	School Board Member	
	School Board Member	
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	School Board Member	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuig Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
Instruction						
1100-1199	Regular Programs	2A	\$9,855,063	\$3,631,237	\$2,614,914	\$3,608,912
1200-1299	Special Programs	2A	\$4,234,932	\$1,682,897	\$1,255,793	\$1,296,242
1300-1399	Vocational Programs	2A	\$818,939	\$0	\$0	\$818,939
1400-1499	Other Programs	2A	\$359,517	\$46,972	\$72,280	\$240,265
1500-1599	Non-Public Programs		\$0			
1600-1699	Adult/Continuing Education Programs		\$0			
1700-1799	Community/Junior College Education Programs		\$0			
1800-1899	Community Service Programs		\$0			
Support Services						
2000-2199	Student Support Services	2A	\$2,071,212	\$699,573	\$476,218	\$895,421
2200-2299	Instructional Staff Services	2A	\$434,268	\$138,415	\$128,341	\$167,512
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0			
2310-2319	Other School Board	2A	\$64,680	\$25,872	\$16,817	\$21,991
Executive Administration						
2320 (310)	SAU Management Services	2A	\$5,800	\$2,320	\$1,508	\$1,972
2320-2399	All Other Administration	2A	\$1,355,769	\$513,707	\$380,863	\$461,199
2400-2499	School Administration Service	2A	\$1,261,798	\$469,131	\$326,260	\$466,407
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2A	\$2,245,435	\$902,984	\$568,298	\$774,153
2700-2799	Student Transportation	2A	\$1,117,550	\$421,204	\$286,848	\$409,498
2800-2999	Support Service, Central and Other	2A	\$12,232,810	\$4,893,124	\$3,180,531	\$4,159,155
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition	2A	\$1	\$0	\$0	\$1
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering	2A	\$1	\$0	\$0	\$1
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	2A	\$930,963			
5120	Debt Service - Interest	2A	\$298,152			
Fund Transfers						
5220-5221	To Food Service	2A	\$830,000			
5222-5229	To Other Special Revenue	2A	\$1,288,265			
5230-5239	To Capital Projects		\$0			
5251	To Capital Reserve Fund		\$0			

Account Code	Purpose of Appropriation	Warrant Article #	Total Amount Actually Voted Ensuing Fiscal Year	Elementary School Breakdown	Middle Junior High Breakdown	High School Breakdown
5252	To Expendable Trusts/Fiduciary Funds		\$0			
5253	To Non-Expendable Trust Funds		\$0			
5254	To Agency Funds		\$0			
5310	To Charter Schools		\$0			
5390	To Other Agencies		\$0			
9990	Supplemental Appropriation		\$0			
9992	Deficit Appropriation		\$0			
Total Voted Appropriations			\$39,405,155	\$13,427,436	\$9,308,671	\$13,321,668

Supplementary Information

Description	Function	Object	Elementary	Middle/Jr. High	High	Total
Tuition to NH LEA's	All	561	\$0	\$0	\$12,200	\$12,200
Other Tuition	All	562 - 569	\$70,000	\$152,300	\$259,500	\$481,800
Land and Improvements	All*	710				\$1
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$58,046	\$71,213	\$91,284	\$220,543
Summer School	1430		\$21,958	\$5,875	\$10,038	\$37,871
<i>(* includes all functions except 4000</i>						

Supplementary Bond Information

Purpose	Amount
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0