

**List of Prioritized Projects
at \$2M and \$3M Levels**

	CIP 1	CIP 2	
Milford Middle School			
Rooftop unit replacement (14 units)(6 air-handlers, 8 a/c)(22 years old)	\$638,000	\$659,000	took BAS and Hot water heater out and pared back
Replacement of older windows and exterior doors (energy item)	\$350,000	\$350,000	
Finish locker replacements (or repair / repaint)	\$75,000	\$95,000	
Bathroom remodeling (renovate / paint / tile / repair)	\$50,000	\$100,000	pared back for 2 mil
Replace locksets in classrooms (addresses issues identified during lockdowns)	\$25,000	\$25,000	
Install hot water heater to curtail summer use of boilers for domestic hot water (energy item)	\$50,000	\$50,000	
Renovate locker rooms		\$75,000	
Replace fire alarm panel	\$100,000	\$100,000	
Milford High School			
Air conditioning in interior rooms/Gymnasium		\$219,000	
New floor for gym MHS		\$110,000	
Replace aging infrastructure (piping) at High School	\$180,000	\$220,000	
Finish door replacements (including lock down handles)	\$112,000	\$112,000	approx. 75 doors
Install gas-fired hot water heater for showers (energy item)	\$50,000	\$50,000	
Bales			
Replace windows and doors (for security)		\$465,000	
District Wide			
Replace Building Automation System (BAS) for energy management District Wide	\$370,000	\$370,000	
TOTALS	\$2,000,000	\$3,000,000	