

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.1100.111.1.110.1.100.5.000000	SALARIES TEACHERS - HEF	\$2,360,383
10.1100.117.1.110.1.100.5.000000	SALARIES INST ASSOC - HE	\$106,383
10.1100.120.1.110.1.100.5.000000	SALARIES SUBSTITUTES - F	\$81,804
10.1100.111.1.110.1.150.5.000000	SALARIES TEACHERS - JAC	\$892,197
10.1100.117.1.110.1.150.5.000000	SALARIES INST ASSOC - JA	\$98,178
10.1100.120.1.110.1.150.5.000000	SALARIES SUBSTITUTES - J	\$37,191
Lev: Elementary - 1		\$3,576,136
10.1100.111.2.110.1.200.5.000000	SALARIES-TEACHERS-MID	\$2,428,711
10.1100.117.2.110.1.200.5.000000	SALARIES-INST ASST-MIDD	\$62,127
10.1100.120.2.110.1.200.5.000000	SALARIES-SUBSTITUTES-M	\$37,993
Lev: Middle - 2		\$2,528,831
10.1100.111.3.110.1.300.5.000000	SALARIES-TEACHERS-HIGH	\$3,402,275
10.1100.120.3.110.1.300.5.000000	SALARIES-SUBSTITUTES-H	\$44,393
Lev: High - 3		\$3,446,668
Func: REGULAR EDUCATION - 1100		\$9,551,635
10.1102.610.1.110.6.100.5.000000	HERON GEN SUPPLIES - AF	\$4,762
10.1102.610.1.110.6.150.5.000000	JACQUES GENL SUPPLIES	\$1,948
Lev: Elementary - 1		\$6,710
10.1102.610.2.110.6.200.5.000000	GEN SUPPLIES-MIDDLE AR	\$5,000
10.1102.810.2.110.8.200.5.000000	DUES/FEES -MIDDLE ART	\$200
Lev: Middle - 2		\$5,200
10.1102.430.3.110.4.300.5.000000	EQUIP REPAIR-HIGH ART	\$225
10.1102.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH ART	\$8,408
10.1102.650.3.110.6.300.5.000000	SOFTWARE - HIGH ART	\$250
10.1102.810.3.110.8.300.5.000000	DUES AND FEES - HIGH AR	\$330
Lev: High - 3		\$9,213
Func: ART PROGRAM - 1102		\$21,123
10.1103.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH BUS.	\$363

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Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.1103.641.3.110.6.300.5.000000	TEXTBOOKS-HIGH BUS. ED	\$2,500
10.1103.645.3.110.6.300.5.000000	WORKBOOKS-HIGH BUS. EI	\$2,319
10.1103.650.3.110.6.300.5.000000	SOFTWARE HIGH BUS ED	\$1,500
Lev: High - 3		\$6,682
Func: BUS. ED PROGRAM - 1103		\$6,682
10.1104.430.1.110.4.100.5.000000	HERON EQUIP REPAIR - CC	\$449
10.1104.610.1.110.6.100.5.000000	HERON GEN. SUPPLIES- CC	\$225
10.1104.735.1.110.7.100.5.000000	HERON-REPL. EQUIP-COMF	\$600
10.1104.430.1.110.4.150.5.000000	JACQUES EQUIP REPAIR-C	\$45
10.1104.610.1.110.6.150.5.000000	JACQUES GENL SUPPLIES-	\$689
Lev: Elementary - 1		\$2,008
10.1104.430.2.110.4.200.5.000000	EQUIP. REPAIRS-MIDDLE C	\$1,000
10.1104.610.2.110.6.200.5.000000	GEN. SUPPLIES-MIDDLE CC	\$934
Lev: Middle - 2		\$1,934
Func: COMPUTER PROGRAM - 1104		\$3,942
10.1105.610.1.110.6.100.5.000000	HERON GENL SUPP - ENG/L	\$1,620
10.1105.645.1.110.6.100.5.000000	HERON WORKBOOKS- ENG	\$3,100
10.1105.610.1.110.6.150.5.000000	JACQUES GEN SUPP-ENG/L	\$750
10.1105.645.1.110.6.150.5.000000	JACQUES WORKBOOKS-EN	\$2,500
10.1105.735.1.110.7.150.5.000000	JACQUES REPL EQUIP-ENG	\$200
Lev: Elementary - 1		\$8,170
10.1105.610.2.110.6.200.5.000000	GEN SUPPLIES-MID ENG/LA	\$325
10.1105.641.2.110.6.200.5.000000	TEXTBOOKS-MID. ENG/LAN	\$3,606
Lev: Middle - 2		\$3,931
10.1105.550.3.110.5.300.5.000000	PRINTING-HIGH ENG/LANG.	\$1,700
10.1105.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH ENGL	\$2,047
10.1105.641.3.110.6.300.5.000000	TEXTBOOKS-HIGH ENG/LAN	\$2,500
10.1105.644.3.110.6.300.5.000000	CL. PERIOD-HIGH ENG/LAN	\$300
10.1105.645.3.110.6.300.5.000000	WORKBOOKS-HIGH ENG/LA	\$665
10.1105.650.3.110.6.300.5.000000	SOFTWARE-HIGH ENG/LAN	\$3,000
Lev: High - 3		\$10,212

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Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
Func: ENG/LANGUAGE ARTS PROGRAM - 1105		\$22,313
10.1106.610.2.110.6.200.5.000000	GEN SUPPLIES-MID. FOREI	\$219
10.1106.645.2.110.6.200.5.000000	WORKBOOKS-MIDDLE FOR	\$1,871
Lev: Middle - 2		\$2,090
10.1106.610.3.110.6.300.5.000000	GEN SUPPLIES-HIGH FORE	\$598
10.1106.641.3.110.6.300.5.000000	TEXTBOOKS-HIGH FOREIGI	\$1,000
10.1106.645.3.110.6.300.5.000000	WORKBOOKS-HIGH-FOREIC	\$2,200
Lev: High - 3		\$3,798
Func: FOREIGN LANGUAGE PROGRAM - 1106		\$5,888
10.1107.610.1.110.6.100.5.000000	HERON GEN SUPP-GIFTED/	\$472
10.1107.810.1.110.8.100.5.000000	HERON DUES & FEES - GIF	\$275
Lev: Elementary - 1		\$747
10.1107.610.2.110.6.200.5.000000	GEN SUPPLIES MID-GIFTEC	\$850
10.1107.810.2.110.8.200.5.000000	DUES & FEES - MID GIFT/TA	\$770
Lev: Middle - 2		\$1,620
Func: GIFTED/TALENTED PROGRAM - 1107		\$2,367
10.1108.610.2.110.6.200.5.000000	GEN. SUPPLIES-MID HEALT	\$210
10.1108.642.2.110.6.200.5.000000	AV NONPRINT-MIDDLE-HEA	\$160
Lev: Middle - 2		\$370
10.1108.320.3.110.3.300.5.000000	CONSULTANTS-HEALTH/PE	\$250
10.1108.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH HEAL	\$486
10.1108.644.3.110.6.300.5.000000	CL PERIODICALS-HIGH HEA	\$175
Lev: High - 3		\$911
Func: HEALTH ED PROGRAM - 1108		\$1,281
10.1109.430.2.110.4.200.5.000000	EQUIP. REPAIR-MID HOME	\$757
10.1109.610.2.110.6.200.5.000000	GEN. SUPPLIES-MID. HOME	\$2,300

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Lev: Middle - 2		\$3,057
10.1109.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH HOM	\$5,670
Lev: High - 3		\$5,670
Func: HOME EC PROGRAM - 1109		\$8,727
10.1110.610.2.110.6.200.5.000000	GEN. SUPPLIES-MIDDLE TE	\$2,340
10.1110.731.2.110.7.200.5.000000	NEW EQUIP-MIDDLE TECH	\$1,315
Lev: Middle - 2		\$3,655
10.1110.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH TECH	\$6,570
Lev: High - 3		\$6,570
Func: TECH ED PROGRAM - 1110		\$10,225
10.1111.610.1.110.6.100.5.000000	HERON GENL SUPPLIES- M	\$2,800
10.1111.645.1.110.6.100.5.000000	HERON WORKBOOKS- MAT	\$19,000
10.1111.731.1.110.7.100.5.000000	NEW EQUIP.-ELEM. MATH	\$16,000
10.1111.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- M	\$1,156
10.1111.645.1.110.6.150.5.000000	JACQUES WORKBOOKS - M	\$6,400
10.1111.731.1.110.7.150.5.000000	JACQUES NEW EQUIPMENT	\$1,000
Lev: Elementary - 1		\$46,356
10.1111.610.2.110.6.200.5.000000	GEN. SUPPLIES-MIDDLE MA	\$564
10.1111.641.2.110.6.200.5.000000	TEXTBOOKS-MIDDLE MATH	\$7,280
10.1111.645.2.110.6.200.5.000000	WORKBOOKS-MIDDLE MAT	\$7,598
10.1111.735.2.110.7.200.5.000000	REPL. EQUIP-MIDDLE MATH	\$1,510
10.1111.810.2.110.8.200.5.000000	DUES/FEES -MIDDLE MATH	\$240
Lev: Middle - 2		\$17,192
10.1111.610.3.110.6.300.5.000000	GEN SUPPLIES-HIGH MATH	\$1,700
10.1111.641.3.110.6.300.5.000000	TEXTBOOKS-HIGH MATH	\$2,000
10.1111.645.3.110.6.300.5.000000	WORKBOOKS-HIGH MATH	\$1,315
10.1111.650.3.110.6.300.5.000000	MATH SOFTWARE HIGH	\$1,375
10.1111.731.3.110.7.300.5.000000	NEW EQUIP-HIGH MATH	\$9,000
10.1111.735.3.110.7.300.5.000000	REPL. EQUIP-HIGH MATH	\$350

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10.1111.810.3.110.8.300.5.000000	DUES-HIGH MATH	\$160
Lev: High - 3		\$15,900
Func: MATH PROGRAM - 1111		\$79,448
10.1112.430.1.110.4.100.5.000000	HERON EQUIP. REPAIRS- M	\$180
10.1112.610.1.110.6.100.5.000000	HERON GEN SUPPLIES- MU	\$2,364
10.1112.642.1.110.6.100.5.000000	HERON AUDIO VISUAL - MU	\$155
10.1112.735.1.110.7.100.5.000000	REPL. EQUIP-ELEM MUSIC	\$70
10.1112.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- M	\$271
10.1112.642.1.110.6.150.5.000000	JACQUES AUDIO VISUAL- M	\$174
10.1112.650.1.110.6.150.5.000000	JACQUES SOFTWARE - MU	\$96
Lev: Elementary - 1		\$3,310
10.1112.430.2.110.4.200.5.000000	EQUIP. REPAIR-MIDDLE MU	\$840
10.1112.610.2.110.6.200.5.000000	GEN. SUPPLIES-MIDDLE MU	\$450
10.1112.641.2.110.6.200.5.000000	TEXTBOOKS-MIDDLE MUSI	\$72
10.1112.645.2.110.6.200.5.000000	WORKBOOKS-MIDDLE MUS	\$1,500
10.1112.735.2.110.7.200.5.000000	REPL. EQUIP-MIDDLE MUSI	\$99
10.1112.810.2.110.8.200.5.000000	DUES/FEES -MIDDLE MUSIC	\$500
Lev: Middle - 2		\$3,461
10.1112.430.3.110.4.300.5.000000	EQUIP REPAIR-HIGH MUSIC	\$630
10.1112.580.3.110.5.300.5.000000	TRAVEL CONFERENCES- H	\$400
10.1112.610.3.110.6.300.5.000000	GENERAL SUPPLIES-HIGH I	\$500
10.1112.645.3.110.6.300.5.000000	WORKBOOKS-HIGH MUSIC	\$3,000
10.1112.650.3.110.6.300.5.000000	SOFTWARE-HIGH MUSIC	\$1,121
10.1112.735.3.110.7.300.5.000000	REPL. EQUIP-HIGH MUSIC	\$1,000
10.1112.810.3.110.8.300.5.000000	DUES-HIGH MUSIC	\$1,720
Lev: High - 3		\$8,371
Func: MUSIC PROGRAM - 1112		\$15,142
10.1113.610.1.110.6.100.5.000000	HERON GEN. SUPPLIES- PH	\$726
10.1113.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- F	\$171
Lev: Elementary - 1		\$897

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10.1113.610.2.110.6.200.5.000000	GEN. SUPPLIES-MIDDLE PH	\$1,116
10.1113.650.2.110.6.200.5.000000	SOFTWARE -MIDDLE PE	\$50
Lev: Middle - 2		\$1,166
10.1113.430.3.110.4.300.5.000000	REPAIR/MAINT-HIGH PHYS	\$300
10.1113.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH PHYS	\$1,741
10.1113.735.3.110.7.300.5.000000	REPLACE EQUIP-HIGH PHY	\$2,000
Lev: High - 3		\$4,041
Func: PHYS. ED PROGRAM - 1113		\$6,104
10.1114.370.1.110.3.100.5.000000	STATISTICAL SERVICE-REA	\$10,250
10.1114.610.1.110.6.100.5.000000	HERON GEN. SUPPLIES- RE	\$2,250
10.1114.641.1.110.6.100.5.000000	HERON TEXTBOOKS- READ	\$7,900
10.1114.645.1.110.6.100.5.000000	HERON WORKBOOKS- REA	\$7,300
10.1114.370.1.110.3.150.5.000000	STATISTICAL SERV-READIN	\$2,858
10.1114.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- F	\$288
10.1114.641.1.110.6.150.5.000000	JACQUES TEXTBOOKS- RE	\$3,250
10.1114.645.1.110.6.150.5.000000	JACQUES WORKBOOKS- RF	\$2,788
Lev: Elementary - 1		\$36,884
10.1114.610.2.110.6.200.5.000000	GEN. SUPPLIES-MID. READI	\$404
10.1114.641.2.110.6.200.5.000000	TEXTBOOKS-MIDDLE READ	\$1,718
Lev: Middle - 2		\$2,122
Func: READING PROGRAM - 1114		\$39,006
10.1115.610.1.110.6.100.5.000000	HERON GEN. SUPPLIES- SC	\$1,080
10.1115.641.1.110.6.100.5.000000	HERON TEXTBOOKS- SCIE	\$405
10.1115.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- S	\$180
10.1115.641.1.110.6.150.5.000000	JACQUES TEXTBOOKS- SC	\$200
Lev: Elementary - 1		\$1,865
10.1115.610.2.110.6.200.5.000000	GEN SUPPLIES-MIDDLE SC	\$4,693
10.1115.644.2.110.6.200.5.000000	CL. PERIOD-MIDDLE SCIEN	\$384
Lev: Middle - 2		\$5,077

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10.1115.430.3.110.4.300.5.000000	EQUIP. REPAIR-HIGH SCIENCE	\$1,080
10.1115.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH SCIENCE	\$10,350
10.1115.645.3.110.6.300.5.000000	WORKBOOKS-HIGH SCIENCE	\$750
10.1115.650.3.110.6.300.5.000000	SOFTWARE - HIGH SCIENCE	\$840
10.1115.731.3.110.7.300.5.000000	NEW EQUIP-HIGH SCIENCE	\$5,270
10.1115.810.3.110.8.300.5.000000	DUES-HIGH-SCIENCE	\$150
Lev: High - 3		\$18,440
Func: SCIENCE PROGRAM - 1115		\$25,382
10.1116.610.1.110.6.100.5.000000	HERON GEN. SUPPLIES- SCIENCE	\$405
10.1116.644.1.110.6.100.5.000000	HERON CL. PERIOD.- SOC. STUDIES	\$3,467
10.1116.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- SCIENCE	\$90
10.1116.644.1.110.6.150.5.000000	JACQUES CL PERIOD- SOC STUDIES	\$765
Lev: Elementary - 1		\$4,727
10.1116.610.2.110.6.200.5.000000	GEN. SUPPLIES-MID. SOC. STUDIES	\$355
10.1116.641.2.110.6.200.5.000000	TEXTBOOKS-MIDDLE SOC. STUDIES	\$532
10.1116.644.2.110.6.200.5.000000	CL. PERIOD-MIDDLE SOC. STUDIES	\$1,235
Lev: Middle - 2		\$2,122
10.1116.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH SOC. STUDIES	\$599
10.1116.641.3.110.6.300.5.000000	TEXTBOOKS-HIGH SOC. STUDIES	\$5,000
10.1116.735.3.110.7.300.5.000000	REPL. EQUIP-HIGH SOC. STUDIES	\$770
10.1116.810.3.110.8.300.5.000000	DUES-HIGH SOC. STUDIES	\$1,000
Lev: High - 3		\$7,369
Func: SOC. STUDIES PROGRAM - 1116		\$14,218
10.1118.430.1.110.4.100.5.000000	REPR MAINT GENL SUPP HERON	\$359
10.1118.580.1.110.5.100.5.000000	HERON TRAVEL GENERAL	\$1,361
10.1118.610.1.110.6.100.5.000000	HERON GEN. SUPPLIES- GENERAL	\$27,000
10.1118.580.1.110.5.150.5.000000	JACQUES TRAVEL GENERAL	\$150
10.1118.610.1.110.6.150.5.000000	JACQUES GEN SUPPLIES- GENERAL	\$18,000
10.1118.737.1.110.7.150.5.000000	JACQUES REPL FURN - GENERAL	\$2,500
Lev: Elementary - 1		\$49,370

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10.1118.580.2.110.5.200.5.000000	TRAVEL/CONF-MIDDLE GEN	\$300
10.1118.610.2.110.6.200.5.000000	GEN. SUPPLIES-MID GEN. S	\$21,132
Lev: Middle - 2		\$21,432
10.1118.610.3.110.6.300.5.000000	GEN. SUPPLIES-HIGH GEN.	\$12,825
Lev: High - 3		\$12,825
Func: GEN SUPPORT PROGRAM - 1118		\$83,627
10.1200.111.0.120.1.012.5.000000	PROFESSIONAL SALARY-DI	\$42,054
10.1200.323.0.120.3.012.5.000000	PUPIL SERVICES-DW	\$88,156
10.1200.430.0.120.4.012.5.000000	REPAIR/MAIN. - D. W.	\$250
10.1200.580.0.120.5.012.5.000000	SPEC ED-DW-TRAVEL/CON	\$3,000
Lev: District Wide - 0		\$133,460
10.1200.111.1.120.1.012.5.000000	SALARIES TEACHERS SPEI	\$553,836
10.1200.117.1.120.1.012.5.000000	SALARIES INST ASSOC SPE	\$491,187
10.1200.118.1.120.1.012.5.000000	SALARIES SECRETARIES S	\$21,481
10.1200.563.1.120.5.012.5.000000	TUITION-NON PUBLIC-ELEM	\$40,000
10.1200.580.1.120.5.100.5.000000	SOFTWARE-SP SVCS-HERC	\$2,951
10.1200.610.1.120.6.100.5.000000	GENERAL SUPPLIES-ELEM.	\$2,087
10.1200.645.1.120.6.100.5.000000	WORKBOOKS-ELEM.	\$5,576
10.1200.650.1.120.6.100.5.000000	ELEM SP ED SOFTWARE	\$2,504
10.1200.111.1.120.1.150.5.000000	SALARIES TEACHERS SPEI	\$165,476
10.1200.117.1.120.1.150.5.000000	SALARIES INST ASSOC SPE	\$178,995
10.1200.118.1.120.1.150.5.000000	SALARIES SECRETARIES S	\$7,696
10.1200.645.1.120.6.150.5.000000	JACQUES WORKBOOKS-SP	\$2,620
10.1200.650.1.120.6.150.5.000000	COMPUTER SOFTWARE-SP	\$399
Lev: Elementary - 1		\$1,474,809
10.1200.111.2.120.1.012.5.000000	TEACHER SALARIES-MIDDL	\$431,077
10.1200.117.2.120.1.012.5.000000	SALARIES-INST ASSOC-MID	\$392,988
10.1200.118.2.120.1.012.5.000000	SECRETARIAL SALARIES - I	\$30,748
10.1200.563.2.120.5.012.5.000000	TUITION-NON PUBLIC-MIDD	\$102,300
10.1200.610.2.120.6.200.5.000000	GENERAL SUPPLIES-MIDDL	\$1,321
10.1200.641.2.120.6.200.5.000000	TEXTBOOKS-MIDDLE	\$3,165
10.1200.645.2.120.6.200.5.000000	WORKBOOKS-MIDDLE	\$3,071



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10.1200.650.2.120.6.200.5.000000	COMPUTER SOFTWARE - E	\$2,200
10.1200.731.2.120.7.200.5.000000	NEW EQUIP-MIDDLE	\$112
Lev: Middle - 2		\$966,981
10.1200.111.3.120.1.012.5.000000	TEACHER SALARIES-HIGH	\$317,154
10.1200.117.3.120.1.012.5.000000	SALARIES-INST ASSOC-HIG	\$485,012
10.1200.118.3.120.1.012.5.000000	SECRETARIAL SALARY - HI	\$29,765
10.1200.563.3.120.5.012.5.000000	TUITION-NON PUBLIC-HIGH	\$118,333
10.1200.330.3.120.3.300.5.000000	INTERPRETER SERVICES-S	\$750
10.1200.610.3.120.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$913
10.1200.650.3.120.6.300.5.000000	COMPUTER SOFTWARE - E	\$4,232
Lev: High - 3		\$956,159
Func: SPECIAL EDUCATION - 1200		\$3,531,409
10.1210.117.0.120.1.000.5.000000	SPECIAL EDUCATION-SUM	\$30,066
10.1210.111.0.120.1.012.5.000000	SPECIAL EDUCATION-SUM	\$17,986
Lev: District Wide - 0		\$48,052
Func: SPECIAL EDUCATION - DISABILITY - 1210		\$48,052
10.1220.111.1.120.1.012.5.000000	SALARIES TEACHERS PRES	\$47,020
10.1220.117.1.120.1.012.5.000000	SALARIES INST ASSOC PRE	\$11,408
10.1220.610.1.120.6.012.5.000000	PRESCHOOL SUPPLIES	\$1,080
Lev: Elementary - 1		\$59,508
Func: PRESCHOOL - 1220		\$59,508
10.1230.111.0.120.1.012.5.000000	SAGE - TEACHER SALARIES	\$137,437
10.1230.117.0.120.1.012.5.000000	SAGE - INSTR.ASSOCIATES	\$158,873
10.1230.610.0.120.6.012.5.000000	SAGE - CLASSROOM SUPPI	\$3,500
10.1230.641.0.120.6.012.5.000000	SAGE - TEXTBOOKS	\$2,700
10.1230.642.0.120.6.012.5.000000	SAGE - AV NON PRINT	\$53
10.1230.645.0.120.6.012.5.000000	SAGE - WORKBOOKS	\$1,100
10.1230.650.0.120.6.012.5.000000	SAGE - SOFTWARE	\$1,200
10.1230.731.0.120.7.012.5.000000	SAGE - NEW EQUIPMENT	\$850
Lev: District Wide - 0		\$305,713
Func: EH OFF-SITE SAGE - 1230		\$305,713

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.1260.111.0.120.1.012.5.000000	SALARY-ESL-DW	\$64,541
10.1260.117.0.120.1.012.5.000000	TUTORS-ESL-DW	\$19,023
Lev: District Wide - 0		\$83,564
10.1260.610.1.120.6.100.5.000000	SUPPLIES ESL - ELEM	\$90
10.1260.641.1.120.6.100.5.000000	BOOKS ESL ELEM	\$150
Lev: Elementary - 1		\$240
Func: ESL PROGRAM - 1260		\$83,804
10.1300.111.3.130.1.300.5.000000	TEACHER SALARIES-HIGH	\$699,095
10.1300.430.3.130.4.300.5.000000	REPAIR & MAINT EQUIP-HIGH	\$10,800
10.1300.561.3.130.5.300.5.000000	TUITION NH LEAS - HIGH	\$14,400
10.1300.580.3.130.5.300.5.000000	TRAVEL,CONFERENCE,CO	\$1,000
10.1300.610.3.130.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$31,500
10.1300.650.3.130.6.300.5.000000	VOC ED SOFTWARE	\$15,370
10.1300.735.3.130.7.300.5.000000	REPL. EQUIP	\$28,000
10.1300.810.3.130.8.300.5.000000	DUES & FEES-HIGH	\$1,043
Lev: High - 3		\$801,208
Func: VOCATIONAL EDUCATION - 1300		\$801,208
10.1410.112.0.140.1.000.5.000000	STUDENT ACTIVITIES-SALA	\$2,000
Lev: District Wide - 0		\$2,000
10.1410.390.1.140.3.100.5.000000	STUDENT ACTIVITIES-INST	\$20,000
10.1410.612.1.140.6.100.5.000000	GENERAL SUPPLIES - HERC	\$375
10.1410.810.1.140.8.100.5.000000	STUDENT ACTIVITIES - ELE	\$1,325
10.1410.612.1.140.6.150.5.000000	STUDENT ACTIVITIES- JACC	\$100
10.1410.810.1.140.8.150.5.000000	STUDENT ACTIVITIES- JACC	\$350
Lev: Elementary - 1		\$22,150
10.1410.112.2.140.1.200.5.000000	STUDENT ACTIVITIES-SAL-I	\$35,045
10.1410.390.2.140.3.200.5.000000	ATHLETIC OFFICIALS-MIDD	\$9,658
10.1410.580.2.140.5.200.5.000000	TRAVEL,CONFERENCES,CC	\$1,500

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.1410.612.2.140.6.200.5.000000	GENERAL SUPPLIES-MIDDLE	\$4,000
10.1410.735.2.140.7.200.5.000000	REPL EQUIP - MIDDLE	\$3,000
10.1410.810.2.140.8.200.5.000000	DUES & FEES-MIDDLE	\$3,670
Lev: Middle - 2		\$56,873
10.1410.112.3.140.1.300.5.000000	STUDENT ACTIVITIES-SAL-I	\$125,205
10.1410.390.3.140.3.300.5.000000	ATHLETIC OFFICIALS-HIGH	\$37,132
10.1410.430.3.140.4.300.5.000000	REPAIR/MAIN. EQUIP HIGH	\$5,500
10.1410.580.3.140.5.300.5.000000	TRAVEL,CONFERENCES,CC	\$5,200
10.1410.612.3.140.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$18,247
10.1410.810.3.140.8.300.5.000000	DUES & FEES-HIGH	\$9,240
Lev: High - 3		\$200,524
Func: CO-CURRICULAR ACTIVITIES - 1410		\$281,547
10.1430.111.1.140.1.150.5.000000	SUMMER SCHOOL SALARIE	\$10,000
Lev: Elementary - 1		\$10,000
10.1430.111.2.140.1.200.5.000000	SUMMER SCHOOL SALARY	\$5,485
Lev: Middle - 2		\$5,485
10.1430.111.3.140.1.300.5.000000	SUMMER SCHOOL SALARIE	\$10,405
Lev: High - 3		\$10,405
Func: SUMMER SCHOOL PROGRAM - 1430		\$25,890
10.2110.105.0.211.1.000.5.000000	TRUANT OFFICER/ CROSSII	\$15,903
Lev: District Wide - 0		\$15,903
10.2110.117.3.211.1.300.5.000000	ATTENDANCE SUPERVISOF	\$16,995
Lev: High - 3		\$16,995
Func: ATTENDANCE/SOCIAL WORK SERVICE - 2110		\$32,897
10.2113.323.0.211.3.012.5.000000	SCHOOL RESOURCE OFFIC	\$66,900
Lev: District Wide - 0		\$66,900
Func: SOCIAL WORKER DW - 2113		\$66,900

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2120.113.1.212.1.100.5.000000	COUNSELOR SALARIES ELI	\$120,740
10.2120.610.1.212.6.100.5.000000	HERON GENERAL SUPP - G	\$675
10.2120.731.1.212.7.100.5.000000	NEW EQUIP STUDENT SER	\$770
10.2120.113.1.212.1.150.5.000000	COUNSELOR SALARIES ELI	\$79,199
10.2120.610.1.212.6.150.5.000000	JACQUES GENERAL SUPP-	\$200
Lev: Elementary - 1		\$201,584
10.2120.113.2.212.1.200.5.000000	COUNSELOR SALARIES-MII	\$133,001
10.2120.118.2.212.1.200.5.000000	GUIDANCE SECRETARY-MII	\$9,998
10.2120.370.2.212.3.200.5.000000	STATISTICAL SERVICES-MII	\$9,377
10.2120.610.2.212.6.200.5.000000	GENERAL SUPPLIES-MIDL	\$450
10.2120.645.2.212.6.200.5.000000	WORKBOOKS-MIDDLE	\$400
10.2120.735.2.212.7.200.5.000000	GUID REPL EQUIP-MIDDLE	\$28
Lev: Middle - 2		\$153,254
10.2120.110.3.212.1.300.5.000000	ADMIN SALARY GUID HIGH	\$89,838
10.2120.113.3.212.1.300.5.000000	COUNSELOR SALARIES-HIC	\$292,089
10.2120.118.3.212.1.300.5.000000	GUIDANCE SECRETARY - H	\$70,738
10.2120.370.3.212.3.300.5.000000	STATISTICAL SERVICES-HI	\$17,695
10.2120.550.3.212.5.300.5.000000	PRINTING-HIGH	\$500
10.2120.580.3.212.5.300.5.000000	TRAVEL,CONFERENCES,CC	\$250
10.2120.610.3.212.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$1,127
10.2120.644.3.212.6.300.5.000000	CLASS-PERIODICALS-HIGH	\$959
10.2120.650.3.212.6.300.5.000000	SOFTWARE-GUIDANCE-HIG	\$4,489
10.2120.810.3.212.8.300.5.000000	DUES & FEES-HIGH	\$310
Lev: High - 3		\$477,995
Func: GUIDANCE SERVICES - 2120		\$832,834
10.2130.115.1.213.1.100.5.000000	NURSE SALARIES ELEM - H	\$65,525
10.2130.117.1.213.1.100.5.000000	HEALTH ASSOC SALARY EL	\$23,334
10.2130.430.1.213.4.100.5.000000	HERON REPAIR/MAINT EQL	\$530
10.2130.610.1.213.6.100.5.000000	HERON GENERAL SUPPLIE	\$675
10.2130.117.1.213.1.150.5.000000	HEALTH ASSOC SALARY EL	\$28,716
10.2130.430.1.213.4.150.5.000000	JACQUES REPAIR/MAINT E	\$365
10.2130.610.1.213.6.150.5.000000	JACQUES GENL SUPPLIES	\$500

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2130.735.1.213.7.150.5.000000	JACQUES REPL EQUIP - HE	\$660
Lev: Elementary - 1		\$120,304
10.2130.115.2.213.1.200.5.000000	NURSE SALARY - MIDDLE	\$63,740
10.2130.117.2.213.1.200.5.000000	HEALTH ASSOC SALARY -M	\$23,771
10.2130.430.2.213.4.200.5.000000	REPAIR/MAIN. EQUIP-MIDDI	\$375
10.2130.610.2.213.6.200.5.000000	GENERAL SUPPLIES-MIDDL	\$1,000
10.2130.735.2.213.7.200.5.000000	REPL. EQUIP-MIDDLE	\$519
Lev: Middle - 2		\$89,405
10.2130.115.3.213.1.300.5.000000	NURSE SALARY - HIGH	\$63,740
10.2130.117.3.213.1.300.5.000000	HEALTH ASSOC SALARY-HI	\$20,894
10.2130.430.3.213.4.300.5.000000	REPAIR/MAIN EQUIP-HIGH	\$333
10.2130.610.3.213.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$1,710
10.2130.644.3.213.6.300.5.000000	PERIODICALS-HIGH	\$215
10.2130.810.3.213.8.300.5.000000	DUES & FEES-HIGH	\$135
Lev: High - 3		\$87,026
Func: HEALTH SERVICES - 2130		\$296,736
10.2140.323.0.214.3.012.5.000000	STUDENT SERVICES-DW	\$10,000
10.2140.610.0.214.6.012.5.000000	GENERAL SUPPLIES-DW	\$3,316
10.2140.641.0.214.6.012.5.000000	TESTING MATERIALS/EQUIP	\$2,400
Lev: District Wide - 0		\$15,716
Func: PSYCHO/EDUCATIONAL SERVICES - 2140		\$15,716
10.2150.115.0.215.1.012.5.000000	SALARY-SPEECH THERAPIST	\$448,264
10.2150.117.0.215.1.012.5.000000	SALARY-INSTR ASSOC-DW	\$92,636
10.2150.580.0.215.5.012.5.000000	TRAVEL,CONFERENCES,CC	\$400
10.2150.610.0.215.6.012.5.000000	GENERAL SUPPLIES-DW	\$675
10.2150.735.0.215.7.012.5.000000	REPL. EQUIP	\$2,865
Lev: District Wide - 0		\$544,840
Func: SPEECH PATHOLOGY SERVICES - 2150		\$544,840
10.2160.115.0.216.1.012.5.000000	PHYSICAL THERAPIST-DW	\$34,414
Lev: District Wide - 0		\$34,414

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
Func: PHYSICAL THERAPY - 2160		\$34,414
10.2163.115.0.216.1.012.5.000000	SALARY-OCCUPATIONAL TI	\$188,947
10.2163.580.0.216.5.012.5.000000	TRAVEL-OCC THER	\$325
10.2163.610.0.216.6.012.5.000000	SUPPLIES-OCC THER	\$900
Lev: District Wide - 0		\$190,172
Func: OCCUPATIONAL THERAPIST - 2163		\$190,172
10.2210.580.0.221.5.000.5.000000	STAFF TRG, CURR DEVT CC	\$6,500
10.2210.610.0.221.6.000.5.000000	STAFF TRG/CURR DEVT SU	\$2,250
10.2210.641.0.221.6.000.5.000000	STF TRAINING/CURR DEVT	\$2,000
Lev: District Wide - 0		\$10,750
10.2210.580.1.221.5.100.5.000000	HERON TRAVEL/CONFERE	\$2,914
10.2210.580.1.221.5.150.5.000000	JACQUES TRAVEL/CONFER	\$750
10.2210.644.1.221.6.150.5.000000	JACQUES SUBSCRIP-PROF	\$125
Lev: Elementary - 1		\$3,789
10.2210.580.2.221.5.200.5.000000	TRAVEL,CONFERENCES,CC	\$3,000
10.2210.641.2.221.6.200.5.000000	PROFESSIONAL BOOKS-MI	\$300
10.2210.644.2.221.6.200.5.000000	PROFESSIONAL SUBSCR-M	\$300
Lev: Middle - 2		\$3,600
10.2210.580.3.221.5.300.5.000000	TRAVEL,CONFERENCES,CC	\$3,500
10.2210.641.3.221.6.300.5.000000	PROFESSIONAL BOOKS-HI	\$500
10.2210.644.3.221.6.300.5.000000	PROFESSIONAL SUBSCRIP	\$670
Lev: High - 3		\$4,670
Func: IMPROVEMENT OF INSTRUCTION - 2210		\$22,809
10.2222.114.1.222.1.100.5.000000	LIBRARIAN SALARY ELEM -	\$66,826
10.2222.117.1.222.1.100.5.000000	LIBRARY ASSOC SALARY -	\$15,037
10.2222.430.1.222.4.100.5.000000	REPAIR/MAIN-ELEM LIBRAR	\$975
10.2222.610.1.222.6.100.5.000000	HERON SUPPLIES- LIBRAR	\$513
10.2222.641.1.222.6.100.5.000000	HERON BOOKS - LIBRARY	\$3,825

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2222.642.1.222.6.100.5.000000	HERON NONPRINT - LIBRAFI	\$500
10.2222.644.1.222.6.100.5.000000	HERON PERIOD/NEWSPAPER	\$314
10.2222.650.1.222.6.100.5.000000	SOFTWARE - LIBRARY - HERON	\$400
10.2222.735.1.222.7.100.5.000000	REPL.EQUIP-ELEM-LIBRARY	\$200
10.2222.430.1.222.4.150.5.000000	JACQUES REPAIR/MAINTEN	\$755
10.2222.610.1.222.6.150.5.000000	JACQUES SUPPLIES - LIBRARY	\$157
10.2222.641.1.222.6.150.5.000000	JACQUES BOOKS - LIBRARY	\$1,100
10.2222.642.1.222.6.150.5.000000	JACQUES NONPRINT - LIBRARY	\$200
10.2222.644.1.222.6.150.5.000000	JACQUES PERIOD/NEWSPAPER	\$100
Lev: Elementary - 1		\$90,902
10.2222.114.2.222.1.200.5.000000	LIBRARIAN SALARY-MIDDLE	\$70,156
10.2222.117.2.222.1.200.5.000000	LIBRARY ASSOC SALARY - MIDDLE	\$12,973
10.2222.430.2.222.4.200.5.000000	REPAIR/MAIN. EQUIP-MIDDLE	\$975
10.2222.610.2.222.6.200.5.000000	GENERAL SUPPLIES-MIDDLE	\$315
10.2222.641.2.222.6.200.5.000000	LIBRARY BOOKS-MIDDLE	\$2,900
10.2222.644.2.222.6.200.5.000000	PERIOD/NEWSPAPER-MIDDLE	\$300
10.2222.650.2.222.6.200.5.000000	SOFTWARE - LIBRARY - MIDDLE	\$895
Lev: Middle - 2		\$88,514
10.2222.114.3.222.1.300.5.000000	LIBRARIAN SALARY-HIGH	\$71,309
10.2222.117.3.222.1.300.5.000000	LIBRARY ASSOC SALARY - HIGH	\$25,259
10.2222.430.3.222.4.300.5.000000	REPAIR/MAINT. EQUIP-HIGH	\$975
10.2222.610.3.222.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$1,251
10.2222.641.3.222.6.300.5.000000	LIBRARY BOOKS-HIGH	\$5,500
10.2222.644.3.222.6.300.5.000000	PERIOD/NEWSPAPER-HIGH	\$1,140
10.2222.650.3.222.6.300.5.000000	SOFTWARE - LIBRARY - HIGH	\$7,440
Lev: High - 3		\$112,874
Func: SCHOOL LIBRARY - 2222		\$292,289
10.2223.117.1.222.1.100.5.000000	TECH SUPPORT ASSOCIATE	\$17,171
10.2223.610.1.222.6.100.5.000000	HERON GENERAL SUPPLIES	\$875
10.2223.735.1.222.7.100.5.000000	HERON REPL. EQUIP- AV	\$500
10.2223.117.1.222.1.150.5.000000	TECH SUPPORT ASSOCIATE	\$15,101
10.2223.430.1.222.4.150.5.000000	JACQUES REPAIR/MAINT EQUIP	\$90
10.2223.610.1.222.6.150.5.000000	JACQUES GENERAL SUPPLIES	\$180
Lev: Elementary - 1		\$33,917

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2223.117.2.222.1.200.5.000000	TECH SUPPORT ASSOCIAT	\$22,651
10.2223.430.2.222.4.200.5.000000	REPAIR/MAINT. EQUIP-MID	\$650
10.2223.610.2.222.6.200.5.000000	GENERAL SUPPLIES-MIDDL	\$1,270
10.2223.642.2.222.6.200.5.000000	A.V. NON PRINT - MIDDLE	\$400
Lev: Middle - 2		\$24,971
10.2223.117.3.222.1.300.5.000000	TECH SUPPORT ASSOCIAT	\$14,997
10.2223.430.3.222.4.300.5.000000	REPAIR/MAINT. EQUIP-HIG	\$675
10.2223.580.3.222.5.300.5.000000	AV TRAVEL HIGH	\$250
10.2223.610.3.222.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$2,137
10.2223.642.3.222.6.300.5.000000	A. V. NON-PRINT - HIGH	\$4,000
10.2223.735.3.222.7.300.5.000000	REPL. EQUIP-HIGH	\$4,995
Lev: High - 3		\$27,054
Func: AUDIOVISUAL - 2223		\$85,942
10.2310.105.0.231.1.000.5.000000	DISTRICT OFFICERS	\$550
10.2310.107.0.231.1.000.5.000000	SCHOOL BOARD SALARIES	\$6,000
10.2310.109.0.231.1.000.5.000000	TREASURER SALARY	\$3,979
10.2310.381.0.231.3.000.5.000000	LEGAL FEES	\$15,000
10.2310.382.0.231.3.000.5.000000	AUDIT FEES	\$16,350
10.2310.384.0.231.3.000.5.000000	BOARD OF ED SERVICES	\$5,000
10.2310.550.0.231.5.000.5.000000	ADVERTISING AND PRINTIN	\$8,300
10.2310.810.0.231.8.000.5.000000	DUES & FEES	\$6,200
Lev: District Wide - 0		\$61,379
Func: SCHOOL BOARD SERVICES - 2310		\$61,379
10.2320.105.0.232.1.000.5.000000	NON-AFFILIATED STAFF ME	\$10,000
10.2320.110.0.232.1.000.5.000000	ADMINISTRATIVE SALARIES	\$216,800
10.2320.118.0.232.1.000.5.000000	SUPPORT STAFF SALARIES	\$387,760
10.2320.310.0.232.3.000.5.000000	SAU. #40 SERVICES	\$5,800
10.2320.320.0.232.3.000.5.000000	SAU - INTERPRETER SERVI	\$250
10.2320.430.0.232.4.000.5.000000	REPAIRS & MAINTENANCE-	\$550
10.2320.550.0.232.5.000.5.000000	PRINTING-SAU	\$1,400
10.2320.580.0.232.5.000.5.000000	TRAVEL-SAU	\$7,000



Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2320.610.0.232.6.000.5.000000	SUPPLIES-SAU	\$7,725
10.2320.644.0.232.6.000.5.000000	PERIODICALS-SAU	\$100
10.2320.810.0.232.8.000.5.000000	DUES AND FEES-SAU	\$5,713
Lev: District Wide - 0		\$643,098
Func: SAU #40 SERVICES - 2320		\$643,098
10.2331.110.1.233.1.100.5.000000	CURR COORDINATOR SAL	\$75,000
10.2331.118.1.233.1.100.5.000000	CURR COOR SEC SALARIE	\$10,850
Lev: Elementary - 1		\$85,850
10.2331.110.2.233.1.200.5.000000	MID CURR COOR SAL	\$86,510
10.2331.118.2.233.1.200.5.000000	MID SEC CURR COOR	\$15,350
Lev: Middle - 2		\$101,860
10.2331.110.3.233.1.300.5.000000	HIGH CURR COOR SAL	\$78,790
10.2331.118.3.233.1.300.5.000000	HIGH SEC CURR COOR	\$18,533
Lev: High - 3		\$97,323
Func: CURRICULUM COORDINATOR - 2331		\$285,033
10.2332.110.0.233.1.012.5.000000	SPEC ED ADMIN SALARY	\$179,042
10.2332.118.0.233.1.012.5.000000	SPEC ED SECRETARY SAL	\$87,165
10.2332.580.0.233.5.012.5.000000	SPEC ED TRAVEL,CONFER	\$4,000
10.2332.610.0.233.6.012.5.000000	SPEC ED GENERAL SUPPLI	\$4,702
10.2332.810.0.233.8.012.5.000000	SPEC ED DUES & FEES-DW	\$1,335
Lev: District Wide - 0		\$276,244
Func: SPECIAL ED DIRECTOR - 2332		\$276,244
10.2333.110.0.233.1.300.5.000000	VOC ED ADMIN SALARY	\$86,275
10.2333.118.0.233.1.300.5.000000	VOC ED SECRETARY SALA	\$14,758
10.2333.580.0.233.5.300.5.000000	TRAVEL CONFERENCES/CC	\$800
Lev: District Wide - 0		\$101,833
Func: APPLIED TECHNOLOGY DIRECTOR - 2333		\$101,833

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2400.110.1.240.1.100.5.000000	ADMIN SALARIES ELEM - HF	\$172,550
10.2400.118.1.240.1.100.5.000000	SECRETARIAL SALARIES EI	\$109,908
10.2400.330.1.240.3.100.5.000000	INTERPRETER SERVICES -	\$300
10.2400.550.1.240.5.100.5.000000	HERON PRINTING - SCH AD	\$1,200
10.2400.580.1.240.5.100.5.000000	HERON TRAVEL/CONFEREI	\$3,900
10.2400.610.1.240.6.100.5.000000	HERON GENL SUPPLIES - S	\$2,070
10.2400.810.1.240.8.100.5.000000	HERON DUES & FEES - SCH	\$1,710
10.2400.110.1.240.1.150.5.000000	ADMIN SALARIES ELEM - JA	\$92,447
10.2400.118.1.240.1.150.5.000000	SECRETARIAL SALARIES EI	\$71,700
10.2400.550.1.240.5.150.5.000000	JACQUES PRINTING - SCH /	\$900
10.2400.580.1.240.5.150.5.000000	JACQUES TRAVEL/CONFER	\$1,000
10.2400.610.1.240.6.150.5.000000	JACQUES GENL SUPPLIES-	\$2,000
10.2400.735.1.240.7.150.5.000000	JACQUES REPL EQUIP - SC	\$128
10.2400.810.1.240.8.150.5.000000	JACQUES DUES & FEES- SC	\$850
Lev: Elementary - 1		\$460,663
10.2400.110.2.240.1.200.5.000000	ADMIN SALARIES-MIDDLE	\$210,518
10.2400.118.2.240.1.200.5.000000	SECRETARIAL SALARIES-M	\$104,953
10.2400.330.2.240.3.200.5.000000	PROFESSIONAL SVCS- INTI	\$500
10.2400.430.2.240.4.200.5.000000	REPAIR/MAINT. EQUIP-MID	\$400
10.2400.550.2.240.5.200.5.000000	PRINTING-MIDDLE	\$500
10.2400.580.2.240.5.200.5.000000	TRAVEL,CONFERENCES,CC	\$1,300
10.2400.610.2.240.6.200.5.000000	GENERAL SUPPLIES-MIDDL	\$1,800
10.2400.810.2.240.8.200.5.000000	DUES & FEES-MIDDLE	\$2,550
Lev: Middle - 2		\$322,521
10.2400.110.3.240.1.300.5.000000	ADMIN SALARIES-HIGH	\$298,798
10.2400.118.3.240.1.300.5.000000	SECRETARIAL SALARIES-H	\$124,006
10.2400.330.3.240.3.300.5.000000	PROFESSIONAL SVCS- INTI	\$500
10.2400.430.3.240.4.300.5.000000	REPAIR/MAINT. EQUIP-HIGH	\$905
10.2400.550.3.240.5.300.5.000000	PRINTING-HIGH	\$4,500
10.2400.580.3.240.5.300.5.000000	TRAVEL,CONFERENCES,CC	\$13,046
10.2400.610.3.240.6.300.5.000000	GENERAL SUPPLIES-HIGH	\$6,847
10.2400.810.3.240.8.300.5.000000	DUES & FEES-HIGH	\$9,808
10.2400.895.3.240.8.300.5.000000	GRADUATION EXPENSES-H	\$11,000
Lev: High - 3		\$469,410
Func: SCHOOL ADMINISTRATION SERVICES - 2400		\$1,252,595

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2600.432.0.260.4.000.5.000000	PHONE&PA REPAIR & MAIN	\$400
10.2600.520.0.260.5.000.5.000000	PROPERTY/LIABILITY INSUR	\$95,871
10.2600.110.0.260.1.026.5.000000	SUPERVISOR SALARY-DW	\$74,607
10.2600.119.0.260.1.026.5.000000	B&G SALARIES-DW	\$165,173
10.2600.130.0.260.1.026.5.000000	B&G OVERTIME-DW	\$12,228
10.2600.410.0.260.4.026.5.000000	WATER AND SEWER	\$31,374
10.2600.421.0.260.4.026.5.000000	DISPOSAL SERVICES	\$50,040
10.2600.422.0.260.4.026.5.000000	SNOW PLOWING	\$4,000
10.2600.430.0.260.4.026.5.000000	REPAIR/MAINT-DW	\$48,760
10.2600.531.0.260.5.026.5.000000	TELEPHONE-DW	\$8,863
10.2600.580.0.260.5.026.5.000000	B&G TRAVEL	\$5,000
10.2600.611.0.260.6.026.5.000000	GENERAL SUPPLIES-DW	\$60,000
10.2600.626.0.260.6.026.5.000000	GASOLINE/DIESEL	\$12,000
Lev: District Wide - 0		\$568,316
10.2600.119.1.260.1.026.5.000000	CUSTODIAL SALARIES ELEI	\$163,654
10.2600.130.1.260.1.026.5.000000	CUSTODIAL OVERTIME - HE	\$3,442
10.2600.430.1.260.4.026.5.000000	REPAIR/MAINT ELEM - HER	\$36,511
10.2600.622.1.260.6.026.5.000000	ELECTRICITY ELEM - HERO	\$89,176
10.2600.624.1.260.6.026.5.000000	NAT GAS ELEM - HERON	\$50,868
10.2600.731.1.260.7.026.5.000000	NEW EQUIPMENT ELEM - H	\$3,500
10.2600.119.1.260.1.150.5.000000	CUSTODIAL SALARIES ELEI	\$105,498
10.2600.130.1.260.1.150.5.000000	CUSTODIAL OVERTIME - JA	\$4,151
10.2600.430.1.260.4.150.5.000000	REPAIR/MAINT - JACQUES	\$38,938
10.2600.622.1.260.6.150.5.000000	ELECTRICITY - JACQUES	\$45,121
10.2600.624.1.260.6.150.5.000000	NAT GAS - JACQUES	\$62,772
10.2600.731.1.260.7.150.5.000000	NEW EQUIPMENT - JACQUE	\$7,500
Lev: Elementary - 1		\$611,131
10.2600.119.2.260.1.026.5.000000	CUSTODIAL SALARIES-MIDI	\$180,502
10.2600.130.2.260.1.026.5.000000	CUSTODIAL OVERTIME - MI	\$9,035
10.2600.430.2.260.4.026.5.000000	REPAIR/MAINT.-MIDDLE	\$38,928
10.2600.622.2.260.6.026.5.000000	ELECTRICITY-MIDDLE	\$103,951
10.2600.624.2.260.6.026.5.000000	NAT GAS - MIDDLE	\$69,717
10.2600.731.2.260.7.026.5.000000	NEW EQUIP-MIDDLE	\$3,500
Lev: Middle - 2		\$405,633

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2600.119.3.260.1.026.5.000000	CUSTODIAL SALARIES-HIGH	\$216,986
10.2600.130.3.260.1.026.5.000000	CUSTODIAL OVERTIME - HI	\$9,601
10.2600.430.3.260.4.026.5.000000	REPAIR/MAINT-HIGH	\$64,861
10.2600.622.3.260.6.026.5.000000	ELECTRICITY-HIGH	\$154,174
10.2600.624.3.260.6.026.5.000000	NAT GAS HIGH	\$85,935
10.2600.731.3.260.7.026.5.000000	NEW EQUIP-HIGH	\$15,000
10.2600.735.3.260.7.026.5.000000	REPL. EQUIP-HIGH	\$3,500
Lev: High - 3		\$550,057
Func: OPERATION/MAINTENANCE SERVICES - 2600		\$2,135,137
10.2640.430.0.260.4.000.5.000000	COPIER REPAIR & MAINT-D	\$105,386
Lev: District Wide - 0		\$105,386
Func: COPIER REPAIR & MAINT - 2640		\$105,386
10.2700.510.0.270.5.000.5.000000	TO AND FROM SCHOOL-DW	\$723,601
Lev: District Wide - 0		\$723,601
10.2700.514.2.270.5.200.5.000000	ATHLETIC EVENTS-MIDDLE	\$15,911
Lev: Middle - 2		\$15,911
10.2700.514.3.270.5.300.5.000000	ATHLETIC EVENTS-HIGH	\$68,250
Lev: High - 3		\$68,250
Func: TRANSPORTATION SERVICES - 2700		\$807,761
10.2722.515.1.270.5.012.5.000000	SPECIAL ED TRANS-ELEM	\$103,216
Lev: Elementary - 1		\$103,216
10.2722.515.2.270.5.012.5.000000	SPECIAL ED TRANS-MID	\$37,869
Lev: Middle - 2		\$37,869
10.2722.515.3.270.5.012.5.000000	SPECIAL ED TRANS-HS	\$82,851
Lev: High - 3		\$82,851
Func: SPECIAL ED TRANSPORTATION - 2722		\$223,936

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

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Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
10.2723.510.3.270.5.300.5.000000	VOC ED TRANSPORTATION	\$10,000
Lev: High - 3		\$10,000
Func: VOC ED TRANSPORTATION - 2723		\$10,000
10.2840.110.0.284.1.000.5.000000	IT SALARIES	\$218,616
10.2840.330.0.284.3.000.5.000000	IT PROFESSIONAL SERVICE	\$6,000
10.2840.430.0.284.4.000.5.000000	IT REPAIRS/MAINTENANCE	\$95,442
10.2840.532.0.284.5.000.5.000000	IT - DATA COMMUNICATION	\$80,000
10.2840.580.0.284.5.000.5.000000	IT PROF DEV / TRAVEL	\$1,500
10.2840.610.0.284.6.000.5.000000	IT SUPPLIES	\$2,500
10.2840.644.0.284.6.000.5.000000	IT PERIODICALS	\$150
10.2840.650.0.284.6.000.5.000000	IT SOFTWARE	\$24,050
10.2840.738.0.284.7.000.5.000000	IT REPLACE. EQUIP	\$41,000
Lev: District Wide - 0		\$469,258
Func: DISTRICT WIDE TECHNOLOGY - 2840		\$469,258
10.2850.111.0.285.1.000.5.000000	EARLY RETIREE SALARIES	\$422,494
Lev: District Wide - 0		\$422,494
Func: EARLY RETIREE SALARIES - 2850		\$422,494
10.2900.211.0.290.2.000.5.000000	HEALTH INS/FLEX BENEFIT	\$5,792,495
10.2900.212.0.290.2.000.5.000000	DENTAL INSURANCE	\$218,345
10.2900.213.0.290.2.000.5.000000	LIFE/LTD INSURANCE	\$81,059
10.2900.220.0.290.2.000.5.000000	F.I.C.A./MEDICARE	\$1,672,716
10.2900.231.0.290.2.000.5.000000	NON TEACHER RETIREMEN	\$327,231
10.2900.232.0.290.2.000.5.000000	TEACHER RETIREMENT	\$2,156,249
10.2900.233.0.290.2.000.5.000000	403(b) MATCHING CONTRIB	\$11,000
10.2900.240.0.290.2.000.5.000000	TUITION REIMBURSEMENT	\$83,514
10.2900.250.0.290.2.000.5.000000	UNEMPLOYMENT COMPEN	\$41,247
10.2900.260.0.290.2.000.5.000000	WORKERS COMPENSATION	\$76,109
10.2900.292.0.290.2.000.5.000000	FOOTWEAR REIMBURSEME	\$1,000
10.2900.295.0.290.2.000.5.000000	SICK/PERSONAL PAYBACK	\$35,677
10.2900.297.0.290.2.000.5.000000	RET/SICK LV/VAC BENEFIT	\$207,540
Lev: District Wide - 0		\$10,704,183

Milford School District - SAU 40

ADOPTED BUDGET 2015/16 - ALL EXP ACCTS-BY FUNCTION

Fiscal Year: 2014-2015

Print accounts with zero balance

Round to whole dollars

Account c

From Date: 7/1/2015

To Date: 6/30/2016

Definition: FY1516 ADOPTED BUDGET - OPBUD & WAs

Account	Description	FY1516 ADOPTED BUDGET - OPBUD CBA
Func: OTHER SERVICES AND BENEFITS - 2900		\$10,704,183
10.4100.710.0.400.7.000.5.000000	PROPERTY ACQUISITION &	\$1
Lev: District Wide - 0		\$1
Func: SITE ACQUISITION SERVS - 4100		\$1
10.4300.395.0.400.3.026.5.000000	ARCHITECTURE AND ENGIN	\$1
Lev: District Wide - 0		\$1
Func: ARCHITECTURE AND ENGINEERING - 4300		\$1
10.5110.910.0.511.9.000.5.000000	REDEMPTION OF PRINCIPA	\$981,576
Lev: District Wide - 0		\$981,576
Func: REDEMPTION OF PRINCIPAL - 5110		\$981,576
10.5120.830.0.512.8.000.5.000000	INTEREST	\$347,926
Lev: District Wide - 0		\$347,926
Func: INTEREST - 5120		\$347,926
10.5220.930.0.522.9.000.5.000000	TO SPECIAL REVENUE FUN	\$1,265,846
Lev: District Wide - 0		\$1,265,846
Func: - 5220		\$1,265,846
10.5221.930.0.522.9.000.5.000000	TO FOOD SERVICE FUND	\$860,000
Lev: District Wide - 0		\$860,000
Func: TO SPECIAL REVENUE FUNDS - 5221		\$860,000
Grand Total:		\$38,403,477

End of Report