

## Milford School Budget Advisory Committee Meeting Minutes

October 22, 2014

*Present:* Ron Carvell, Joe Stella, Tricia Shea, Rick Wood, John Wynn, Jason Cillo,  
Robert Halstead, Ethan Aho

*Next meeting:* October 22, 2014

---

### I. Meeting Called to Order at 7:12pm

- a. Board Comments—Introduction of new member to Budget Committee-Ethan Aho
- b. Public Comments—Suzanne Schedin, President of the Milford Teachers Association introduced herself to the Board, no comments were made.

### II. Committee Member Reports

- a. Jason Cillo-Building and Grounds-Jason reported to other committee members that this year the Buildings and ground budget was faced with multiple large expense breakdowns. Some of the items discussed that the department was looking for as a need for next year were a review of the current security system at heron pond as the system is no longer serviceable. The middle school roof units are in need of replacement and that some of the HVAC units are 15 years old and are costing money to continually repair. The B&G staff are researching the cost of replacing the lights with LED lighting.
- b. Rob Halstead- Salaries and Benefits-Rob met with Jen Burk (who was also present) who reviewed this item. Most of these costs are contractually driven and/or driven by special education needs.
- c. Tricia Shea-Curriculum-Tricia reported that this year they school was placing technology into the curriculum budget. She reported that they were looking at purchasing chrome books as part of the curriculum and they were going to finish the math curriculum this year. She reported that the request on curriculum was approximately \$48,000.
- d. Rick Wood- Information and Technology- Rick was working on setting up a meeting with the Director of Technology to go over the department's budget.
- e. Joe Stella- High School and ATC- Joe reported that the high school was in need to turn 18 rooms into a tech ready classroom with mimeo systems costing around \$980 each. They high school was also looking to add headcount by adding an Athletic Secretary (5hr a day) as the office secretaries are scheduling all the field activities and a full time nurse associate (\$18,456). The high school actual request was around an 11% increase of last year's budget. The ATC has an advisory board to discuss cost but Joe reported that the equipment they have is getting old as he works with the ATC over the years.
- f. Ron Carvell-Middle School-Ron reported that the middle school was looking for the replacement of two stoves and a refrigerator for the home economics program that they are putting in next year, In addition he will requesting stipends for co-curriculum coaches that have been running programs for over 5years. There was also a mention of the librarian getting 5 additional days to open and close the library.

**III. Approval of the minutes 9-18-14**

- a. Rick requested that we amend the minutes and the language of one section. All committee members agreed not to approve and to amend

**IV. Motion to Adjourn at 8:40pm**

Tricia Shea moved, second by Rick Wood. Board voted 7-0, motion pass.

  
\_\_\_\_\_  
Chairman of the Budget Advisory Committee

  
\_\_\_\_\_  
Date Signed