

**MILFORD SCHOOL DISTRICT
CAPITAL PROJECTS LIST - BY PRIORITY
AS OF 5/1/2012**

~~~Shaded items will improve access for individuals with disabilities

| <b>HIGH SCHOOL</b>   |                                                                                           |              |
|----------------------|-------------------------------------------------------------------------------------------|--------------|
| HIGH                 | Replace fire alarm panel/system                                                           | DONE 2013/14 |
| HIGH                 | Roof replacement over WOW                                                                 | DONE 2012/13 |
| HIGH                 | ADA openers at all exterior entrances                                                     |              |
| HIGH                 | ADA openers on interior gymnasium and cafeteria entrances and associated public restrooms |              |
| <b>MIDDLE SCHOOL</b> |                                                                                           |              |
| HIGH                 | Roof replacement                                                                          | DONE 2013/14 |
| HIGH                 | Expansion of electrical panel                                                             | DONE 2012/13 |
| HIGH                 | Remove asbestos tile and carpet from 2 remaining sections of building & library           | DONE 2013/14 |
| HIGH                 | ADA openers at all exterior entrances                                                     |              |
| HIGH                 | ADA openers on interior gymnasium and cafeteria entrances and associated public restrooms |              |
| HIGH                 | ADA Signage                                                                               |              |
| <b>BALES</b>         |                                                                                           |              |
| HIGH                 | Replace windows                                                                           |              |
| HIGH                 | Upgrade heating units to heat/ventilate/air condition                                     |              |
| HIGH                 | Update electrical system                                                                  |              |
| HIGH                 | ADA Install elevator                                                                      |              |
| HIGH                 | ADA openers at all exterior entrances                                                     |              |
| HIGH                 | ADA openers on restrooms                                                                  |              |
| HIGH                 | ADA Signage                                                                               |              |
| <b>HERON POND</b>    |                                                                                           |              |
| HIGH                 | Roof guard replacement                                                                    | DONE 2012/13 |
| HIGH                 | Window replacement                                                                        |              |
| HIGH                 | ADA openers at all exterior entrances                                                     |              |
| HIGH                 | ADA openers on interior gymnasium and cafeteria entrances and associated public restrooms |              |
| <b>JACQUES</b>       |                                                                                           |              |
| HIGH                 | ADA opener on additional entrance door                                                    |              |
| HIGH                 | ADA openers on interior gymnasium/cafeteria entrances and associated public restrooms     |              |
| <b>DISTRICT WIDE</b> |                                                                                           |              |
| HIGH                 | ADA required signage at all non-accessible building entrances                             | DONE 2012/13 |
| HIGH                 | Phone/Intercom/Voice Mail System (VoIP?)                                                  | DONE 2013/14 |
| HIGH                 | Replacement of one pickup/plow truck                                                      | DONE 2012/13 |
| <b>HIGH SCHOOL</b>   |                                                                                           |              |
| MEDIUM               | Repair and seal driveway                                                                  |              |
| MEDIUM               | Expand parking                                                                            |              |
| MEDIUM               | Air conditioning in ATC wing – 2 computer labs                                            |              |
| MEDIUM               | Replace make-up air units                                                                 |              |
| MEDIUM               | Air conditioning unit replacements (10-12 units)                                          |              |
| MEDIUM               | Install gas-fired hot water heater for showers                                            |              |
| MEDIUM               | Generator                                                                                 |              |
| MEDIUM               | Update security access system                                                             |              |
| MEDIUM               | ADA Ramps at SAU, TV studio, gymnasium, teachers' entrance                                |              |
| MEDIUM               | ADA Replace classroom and bathroom doors with lever-type handles                          |              |
| <b>MIDDLE SCHOOL</b> |                                                                                           |              |
| MEDIUM               | Rooftop unit replacement (10 units)                                                       |              |
| MEDIUM               | Replacement of exterior doors                                                             |              |
| MEDIUM               | Repair and seal driveway                                                                  |              |
| MEDIUM               | Update security access system                                                             |              |
| MEDIUM               | ADA Replace classroom and bathroom doors with lever-type handles                          |              |
| <b>BALES</b>         |                                                                                           |              |

- MEDIUM Energy management system
- MEDIUM Repair and seal driveway
- MEDIUM Install security access system
- MEDIUM ADA Replace classroom doors with lever-type handles

**HERON POND**

- MEDIUM Update security access system

**JACQUES**

- MEDIUM Replace rooftop unit
- MEDIUM Rampway to field

**DISTRICT WIDE**

- MEDIUM Wireless IT connectivity
- MEDIUM Energy efficiency audit and plan implementation – finding ways to reduce use and/or use renewable energy
- MEDIUM New/second tractor for mowing and snow removal

**HIGH SCHOOL**

- LOW Finish door replacements
- LOW Finish classroom lighting replacements
- LOW Finish classroom ceiling replacements
- LOW Air conditioning in interior rooms
- LOW Air condition gym
- LOW Irrigation of soccer field
- LOW Irrigation of track perimeter
- LOW Abate asbestos tile
- LOW Install waterless urinals
- LOW Hardscape front of high school
- LOW Visitor side bleachers for track/football field
- LOW Exterior bathrooms for track and fields
- LOW Locker replacement

**MIDDLE SCHOOL**

- LOW Finish locker replacements
- LOW Air conditioning selected areas, including gym & cafeteria
- LOW Replacement of older windows
- LOW Bathroom remodeling
- LOW Install waterless urinals
- LOW Update classroom gym, cafeteria, and exterior lighting

**BALES**

- LOW Upgrade interior and exterior lighting
- LOW Renovate gym
- LOW Renovate top floor for SAU offices
- LOW Traffic flow solution/ parking

**HERON POND**

- LOW Second access road / widen entrance bridge to add 3<sup>rd</sup> lane / traffic flow solution
- LOW Air conditioning second floor and gymnasium
- LOW Update exterior lighting

**JACQUES**

- LOW Interior lighting upgrade
- LOW Traffic flow solution / additional parking
- LOW Window replacement – old section
- LOW Auditorium style chairs

**DISTRICT WIDE**

- LOW Irrigate all lawn areas around buildings
- LOW Enlarge Barn for more storage

**NOTE:** High School track maintenance (every 5 years – due 2013) - Not listed as funds are being set aside in the Athletic Expendable Fund