

REPORT OF APPROPRIATIONS ACTUALLY VOTED (RSA 21-J:34 AND 198:4-a)

Fiscal Year: 2013/14
School District: Milford SAU #: 40
Mailing Address: Office of the Superintendent of Schools
100 West St., Milford, NH 03055
Phone #: 603/673-2202
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E-mail : kchambers@sau40.com

CERTIFICATE OF APPROPRIATIONS VOTED (To be completed after annual or special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief.

SCHOOL BOARD

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paul Dargie
[Signature]
Ken Manfieri
Thom S. [Signature]
RH Willette

SCHOOL DISTRICT CLERK

Paul Dargie

SUPERINTENDENT

Robert A. Suprenant

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

Report of Appropriations Actually Voted

Budget - School District of

Milford

Fiscal Year

2013/14

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Total Amount Actually Voted Ensuing Fiscal Year	ELEMENTARY SCHOOL BREAKDOWN	MIDDLE JUNIOR HIGH BREAKDOWN	HIGH SCHOOL BREAKDOWN
INSTRUCTION						
1100-1199	Regular Programs		10,350,917.00	3,876,067	2,890,674	3,584,176
1200-1299	Special Programs		3,905,091.00	1,701,092	1,045,830	1,158,169
1300-1399	Vocational Programs		798,252.00			798,252
1400-1499	Other Programs		304,727.00	30,645	63,140	210,942
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services		1,905,012.00	642,343	458,539	804,130
2200-2299	Instructional Staff Services		388,651.00	140,134	107,745	140,772
2310 840	School Board Contingency					
2310-2319	Other School Board		72,373.00	29,673	18,817	23,883
2320 310	SAU Management Services		646,836.00	265,203	168,177	213,456
2320-2399	Other Executive Administration		706,669.00	269,057	206,969	230,643
2400-2499	School Administration Service		1,280,003.00	492,322	333,826	453,855
2500-2599	Business		0.00			
2600-2699	Operation & Maintenance of Plant		2,118,620.00	822,286	566,966	729,368
2700-2799	Student Transportation		925,344.00	356,029	209,819	359,496
2800-2999	Support Service,Central/Other		10,659,388.00	4,370,349	2,771,441	3,517,598
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations		0.00			
3200	Enterprise Operations		0.00			
FACILITIES ACQUISITION AND CONSTRUCTION						
4100	Site Acquisition		1.00		1.00	
4200	Site Improvement		0.00			
4300	Architectural/Engineering		1.00		1.00	
4400	Educational Specification Development		0.00			
4500	Building Acquisition/Construction		0.00			
4600	Building Improvement Services		0.00			
4900	Other Facilities Acquisition and Construction Services		0.00			
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		875,039.00			
5120	Debt Service - Interest		395,115.00			
5220-5221	To Food Service		890,000.00			
5222-5229	To Other Special Revenue		1,322,388.00			
5230-5239	To Capital Projects		1,604,565.00			
5251	To Capital Reserves					
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
5254	To Fiduciary Funds					
5310	To Charter Schools					
5390	To Other Agencies					
	DEFICIT APPROPRIATION					
	SUPPLEMENTAL APPROPRIATION					
TOTAL VOTED APPROPRIATIONS			39,148,992.00	12,995,200.00	8,841,945.00	12,224,740.00

REQUIRED SUPPLEMENTARY INFORMATION

DESCRIPTION	FUNCTION	OBJECT	MIDDLE			TOTAL
			ELEMENTARY	JR. HIGH	HIGH	
Tuition to NH LEAs	All	561			6,000	6,000
Other Tuition	All	562-569	61,542	37,800	317,600	416,942
Land and Improvements	All *	710				
Buildings	All *	720				
Additional Equipment	All *	730	116,791	101,176	127,231	345,198
Summer School	1430		8,000	7,042	11,258	26,300

* Includes all functions except 4000

Detail on items to be financed by bonds, notes, and/or withdrawals from capital reserve funds.

Purpose

Amount

MS Roof&Asbestos/CarpetReplacmt/HS Alarms \$ 1,604,565

INSTRUCTIONS FOR COMPLETING FORM MS-22

PAGE 1 SIGNATURES	District Clerk: The school district clerk must sign in the space provided as acknowledgment that this report reflects the budget actually voted or approved at the school district meeting. Superintendent: The superintendent must sign in the space provided as acknowledgement that school records are in agreement with this report. School Board: The school board must sign this form to acknowledge the appropriations actually voted at the district meeting.
PAGE 2 APPROPRIATIONS	Report all appropriations, (including special articles and items voted from fund balance), approved by the school district and/or city council in the column entitled "Total Amount Actually Voted Ensuing FY". Distribute the approved line item appropriations in the columns for elementary, junior high, and high school unless their purpose is of a general nature. The column entitled "Warr. Art. #" is for the warrant article number(s) for the ensuing year's budget. Please round to the nearest dollar.
PAGE 3	REQUIRED SUPPLEMENTARY INFORMATION - Please complete this information for the Department of Education's statistical information. Report in accordance with the "New Hampshire Financial Accounting Handbook for Local Education Agencies".
REPORT DISTRIBUTION	Within 20 days after the annual or special meeting(s), send a copy of this report to the Department of Revenue Administration at the address below. Send a copy to the Board of Selectmen (RSA 198:4-a) and to the Department of Education, Bureau of Information Services, 101 Pleasant St., Concord, NH 03301-3860.

This form is available on our website: www.nh.gov/revenue/munc_prop/SchoolForm.htm

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