

# DEFAULT BUDGET OF THE SCHOOL

OF: MILFORD SCHOOL DISTRICT, MILFORD, NH

Fiscal Year From July 1, 2013 to June 30, 2014

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RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

### SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Paul Dargie*

*Ken S. Jr*

*R. F. Willette*

*Ken Mammari*

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
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Default Budget - School District of Milford, NH FY 2013/14

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	10,370,454	(394,314)		9,976,140
1200-1299	Special Programs	3,688,156	163,067		3,851,223
1300-1399	Vocational Programs	803,168	(4,556)		798,612
1400-1499	Other Programs	295,777	2,369		298,146
1500-1599	Non-Public Programs				-
1600-1699	Adult/Continuing Ed. Programs				-
1700-1799	Community/Jr.College Ed. Programs				-
1800-1899	Community Service Programs				-
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	1,862,912	26,712		1,889,624
2200-2299	Instructional Staff Services	389,057	(23,430)		365,627
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency	72,751	-		72,751
2310-2319	Other School Board				-
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	610,399	5,770		616,169
2320-2399	All Other Administration	691,554	12,517		704,071
2400-2499	School Administration Service	1,236,602	30,521		1,267,123
2500-2599	Business				-
2600-2699	Operation & Maintenance of Plant	2,249,784	6,375		2,256,159
2700-2799	Student Transportation	895,338	35,006		930,344
2800-2999	Support Service Central & Other	9,577,039	763,180		10,340,219
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				-
3200	Enterprise Operations				-
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition	1	-		1
4200	Site Improvement				-
4300	Architectural/Engineering	1	-		1
4400	Educational Specification Develop.				-
4500	Building Acquisition/Construction				-
4600	Building Improvement Services	37,391		(37,391)	-
4900	Other Facilities Acquisition and Construction Services				-

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<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	952,448	(77,409)		875,039
5120	Debt Service - Interest	419,214	(47,165)		372,049
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	870,000	20,000		890,000
5222-5229	To Other Special Revenue	1,308,791	13,597		1,322,388
5230-5239	To Capital Projects				-
5254	To Agency Funds				-
5300-5399	Intergovernmental Agency Alloc.				-
	<b>SUPPLEMENTAL</b>				-
	<b>DEFICIT</b>				-
	<b>TOTAL</b>	<b>36,330,837</b>	<b>532,240</b>	<b>(37,391)</b>	<b>36,825,686</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions