

**MILFORD SCHOOL BOARD
AGENDA
Monday March 15, 2010
7:00 pm – Milford High School Room #182**

1. Administration of Oath of Office (per RSA 92:5), if needed **EXHIBIT**
2. Call to Order by Superintendent Robert Suprenant
3. Organization of School Board (per policy 2154) **EXHIBIT**
 - a. Election of Officers
 1. Chairperson
 2. Vice Chairperson
 3. Secretary
 - b. Appointments
 1. Truant Officer (RSA 189:34 & 35) (currently Milford Police Dept.)
 - c. School Board Representatives to Advisory Committees
 1. Professional Development Committee (currently Paul Dargie)
 2. ATC Regional Center Advisory Committee (currently Bert Becker)
 3. Technology Committee (currently Paul Dargie)
 4. Wellness Committee (currently Bob Willette)
 5. Granite Town Media Advisory Committee (currently Len Mannino)
 6. RSEC (currently Bert Becker)
 7. LEIP Committee (currently Peter Bragdon)
(and Bert Becker)
 - d. School Board Standing Sub-Committee(s)
 1. Finance (currently Bert Becker and Paul Dargie)
 2. Policy Review (currently Bert Becker)
4. Board Member Comments
5. Public Comment
6. Reports and Presentations
 - a. Superintendent's Report
7. New Business
 - a. School Board Calendar for New Term **EXHIBIT**
 - b. School Board Goals for New Term – Preliminary Discussion
 - c. Financial Forecast **EXHIBIT**
 - d. School District Calendar 2010 -2011 **EXHIBIT**
 - e. 2010 – 2011 Operating Budget **EXHIBIT**
8. Old Business
 - a. Early Drop-Off Program **EXHIBIT**
 - b. High School Drainage **EXHIBIT**
 - c. Portables **EXHIBIT**
9. Housekeeping Items
 - a. Approval of Minutes 2/01/10
 - b. Approval of Manifests
 1. Voucher No. 19,20,21,22,23,1130,1131,1132,1133,1134,1135,1136,1137,
1138,1139,1140,1141,1142,1143,1144,1145,1146,1147,1148
1149,1150,1151,1152,1153,1154.
10. Non-Public Session RSA 91-A:3II (c)
 - a. Personnel
11. Adjournment

The Mission of the Milford School District is to provide a quality education that challenges all students to succeed.

OATH OF OFFICE

I, _____, do solemnly and sincerely swear and affirm that I will faithfully and impartially discharge and perform all the duties incumbent on me as a school board member, according to the best of my abilities, agreeably to the rules and regulations of the New Hampshire Constitution and the laws of the State of New Hampshire, so help me God.

The oath may be administered to the newly elected / re-elected members by either the school district clerk or any other board member (or by the moderator at the annual school district meeting).

The Board shall hold an annual organizational meeting at its first meeting following District elections. Prior to the organizational meeting, each Board member elected or re-elected at the most recent District elections shall have been administered the oath of office by the District Moderator, or by any other person so authorized by RSA 92:5.

The Organizational Meeting shall be called to order by the Superintendent, who shall preside during and until the election of a chairperson, which shall be the first order of business. The selection of a chairperson should be based on qualifications for the position. Other methods, such as rotation, should be discouraged.

For each office, nominations shall be requested, with no "second" being necessary. Following the closing of nominations, voting shall continue until a Board member has received the votes of a majority of the Entire Board.

The Chair shall take office upon election. The Board shall then act on the election of other Board Officers and the appointment of Board members for all sub-committees and advisory committees.

Election of Board Officers shall be done in Open Session with all votes taken publicly.

If a chairperson has not been elected after three attempts, the election may be tabled until the next meeting, at which time it shall be the first order of business.

History: 2/73, 6/75, 3/89, 3/92, 9/00, 12/15/03

---2010 School Board Calendar--- Draft 3-5-10

(based on 1st and 3rd Mondays - the following Tuesday if there is a conflict; potential conflict dates include Independence Day, Labor Day, New Year's, MLK Day, and President's Day)

<u>Meeting</u>	<u>Date</u>	<u>Agenda Items</u>
March #2	3/15	Organizational Meeting per policy # 2154 (elect officers, etc.) School board calendar for new term School board goals for new term
		Note: Supt. to schedule room(s) for deliberative session and bond/budget hearings and to secure legal counsel's services at deliberative session upon approval of board calendar.
April #1	4/5	Monthly reports (from advisory committee reps) Quarterly reports (from other groups/committees) Hearing on unanticipated revenues Staff recognition day – discuss Board plans (1st week of May) School district calendar for next school year
April #2	4/19	Report on Budget Status and EOY Projection Hearing on unanticipated revenues
May #1	5/3	Monthly reports (from advisory committee reps)
May #2	5/17	Annual Review of Capital Plan for Town Annual report on test scores: NECAP, NWEA, SAT
June #1	6/7	Monthly reports (from advisory committee reps) Annual Report from ATC Regional Committee Chair Reminder to Board members re: MHS graduation
June #2	6/21	Appointments to ATC advisory committee
July #1	7/19	Monthly reports (from advisory committee reps) Quarterly reports (from other groups/committees) Superintendent evaluation: progress toward meeting goals Superintendent evaluation: Board discussion without supt.
August #1	8/16	Monthly reports (from advisory committee reps) Superintendent evaluation: mutual discussion and finalize District goals for new school year - discussion
Sept #1	9/7 Tue	Monthly reports (from advisory committee reps) Annual report from director of buildings and grounds

		Budget process guidelines and parameters; voter guide parameters District goals for new school year - finalize
Sept #2	9/20	Proposed budget: discuss potential non-budget warrant articles
Oct. #1	10/4	Monthly reports (from advisory committee reps) Quarterly reports (from other groups/committees)
Oct. #2	10/18	School board goals: review of progress toward meeting goals Update enrollment projections
Nov. #1	11/1	Monthly reports (from advisory committee reps) Proposed budget: presentation to Board and Budcom
	11/13 Sat.	(special Saturday meeting, just prior to the 2 nd meeting of the month to discuss proposed budget with administrators.)
Nov. #2	11/15	Proposed budget: work session Schedule bond/budget hearings (must be held on or before third Tuesday in January)
Dec. #1	12/6	Monthly reports (from advisory committee reps) Proposed budget: work session
Dec. #2	12/20	Proposed budget: finalize Early Retirement Decisions
Jan. #1	1/3	Monthly reports (from advisory committee reps) Quarterly reports (from other groups/committees)
Jan. #2	1/18 Tue	Bond/Budget Hearings (on or before the 3 rd Tuesday in January)
Feb. #1	2/7	Monthly reports (from advisory committee reps) School district goals: supt's report on 6-month progress
	2/10 Thurs	Deliberative session (between the first and second Saturday, inclusive, following the last Monday in January, usually on a Thursday night).
Feb. #2	2/21	Annual Report from Auditor Sealed minutes review (in non-public session) School board goals: review of progress toward meeting goals Note: There is usually school on President's Day.

March #1	3/7	Monthly reports (from advisory committee reps)
	3/8	Voting Day - Second Tuesday in March
March #2	3/21	Organizational Meeting per policy # 2154 (elect officers, etc.) School board calendar for new term School board goals for new term

Note: Supt. to schedule room(s) for deliberative session and bond/budget hearings and to secure legal counsel's services at deliberative session upon approval of board calendar.

MILFORD SCHOOL DISTRICT

SAU 40
100 West Street
Milford, NH 03055
603-673-2202
Fax 603-673-2237

Laurel K. Johnson
Assistant Superintendent of Schools

Robert A. Suprenant
Superintendent of Schools

Katherine E.L. Chambers
Business Administrator

MEMORANDUM

March 11, 2010

TO: Superintendent Suprenant
FROM: Katie Chambers, Business Administrator *Kec*
RE: 2009/10 Financial Position

As of this date, the financial position of the Milford School District for the 2009/10 school year remains positive. As in the November forecast, appropriations are anticipated to be very close to budget, and revenues are anticipated to exceed estimates (largely due to the enrollment of Mason School District students this year).

The process used to estimate end-of-year position includes a line-item review of the budget, which is then summarized in the attached. Next, the status of prior year commitment reserves is evaluated and included. It should be noted this is an unusually large amount this year due to the implementation of new accounting standards requiring disclosure of the District's Other Post Employment Benefit (OPEB) liability. Last, each revenue stream is examined for year-to-date receipts and then consideration is given to what might still be expected to be paid.

Taking all three components together, the District's net position at the end of the year is calculated to be approximately \$738,152, which meets and exceeds the \$500,000 that was estimated during the budget process in calculating tax rate impacts.

Beyond what has been stated above, I am not aware at this time of any unusual circumstances that would materially affect this state of affairs. Should anything come to my attention prior to my next update I will, of course, notify you immediately.

MILFORD SCHOOL DISTRICT - PROJECTED FINANCIAL POSITION

AVAILABLE BALANCE of APPROPRIATIONS as of February 26, 2010:

427,698

ADDITIONAL SPENDING REQUIREMENTS:

DESCRIPTION TO BE SPENT

100/200	WAGES & BENEFITS		30,000	
	Two 1:1 Aides March 1 to EOY			
	403(B) Funds due from Gatekeeper		38,000	68,000
300	PURCHASED SERVICES			
	403(b) Administrator	310	2,612	
	Instructional Services	321	4,292	
	Program Improvements	322	1,570	
	Pupil Services	323	5,229	
	School Board Recording Secretary	330	1,000	
	Statistical Services	370	1,354	
	Board of Ed Services	384	0	
	Athletic Officials	390	18,813	34,870
400	PROPERTY SERVICES R & M			
	Water&Sewer	410	(2,000)	
	Snow plowing	422	1,767	
	Repairs/Maintenance	430	(1,824)	
	Repairs/Maintenance-Phones & PA's	430	0	
	Jacques Portables Install & Lease	430	132,855	130,798
500	TRAVEL/TUIT./TELE./PRINTING			
	Telephone	531	1,530	
	Printing	550	4,703	
	Tuition - NH LEA's	563	0	
	Tuition - Non Public	563	0	
	Travel/Conferences	580	30,073	36,306

600 SUPPLIES & MATERIALS

General	610	79,785
B&G - DW	611	11,014
Co-Curricular	612	4,983
Electricity	622	(7,000)
Natural Gas/Fuel Oil	624	(38,909)
Textbooks	641	25,906
AV Non print	642	772
Periodicals	644	1,072
Workbooks	645	11,554
Computer Software	650	8,844

98,021

700 PROPERTY

New Equipment	731	6,943
Jacques-Kindergarten Furniture	733	5,000
Replacement Equipment	735	10,751
Replacement Computers	737	11,396

34,090

800 OTHER-DUES/FEES/DEBT SERVICE

Dues and Fees	810	3,479
Graduation Expenses	895	3,203

6,682

TOTAL REQUIRED SPENDING:

408,767

ESTIMATED SURPLUS(DEFICIT) OF APPROPRIATIONS as of 6/30/10:

18,931

ESTIMATED SURPLUS(DEFICIT) OF PRIOR YEAR ENCUMBRANCES CARRIED FORWARD

384,232

ESTIMATED REVENUE SURPLUS(DEFICIT) as of 6/30/10:

334,989

ESTIMATED BUDGET SURPLUS as of 6/30/10:

738,152

COMMITTED TO OFFSET 2010 TAX RATE:	500,000
SURPLUS AFTER TAX RATE COMMITMENT:	238,152

500,000

238,152

MILFORD SCHOOL DISTRICT REVENUE REPORT
2009/10 Financial Position @ 2/26/2010

Item	Budgeted	Received to date	Additional Anticipated	Total	Variance	Comments
Regular Ed Tuition from Parents, Pupils Tuition from LEAs	0	18,079	13,804	31,883	31,883	
Voc. Ed. Tuition from LEAs	488,070	269,280	260,865	530,145	42,075	Mason
Summer School Tuition	6,000	0	51,904	51,904	(8,596)	Decrease in enrollment
Special Ed. Tuition from parents	6,000	8,570	0	8,570	2,570	
Special Ed. Tuition from LEAs Instate	0	2,910	0	2,910	2,910	
Special Ed. Tuition from LEAs Out of State	0	76,400	75,000	151,400	151,400	Mason Special Education
Interest Income	35,000	0	0	0	0	
Facility Rentals	2,000	4,015	1,985	6,000	(29,000)	Interest rates VERY low
Other Local Revenue	5,000	2,564	1,000	3,564	1,564	
Medicaid Reimbursement	130,000	12,845	6,000	18,845	13,845	E-Rate
Current Appropriation	18,356,991	154,708	60,000	214,708	84,708	6.2% increase for 09/10
State School Property Tax	3,321,482	13,214,000	5,142,991	18,356,991	0	
State Adequate Education Grant	8,197,759	0	3,321,482	3,321,482	0	
School Building Aid	366,534	5,738,432	2,459,327	8,197,759	0	
State Vocational Aid	150,000	183,267	183,267	366,534	0	
State Vocational Transportation Aid	0	193,358	0	193,358	43,358	
Catastrophic Aid	116,582	2,184	0	2,184	2,184	
Kindergarten Aid	609,528	121,255	(4,673)	116,582	0	
Transfers from Non-Exp Trusts	0	234,600	361,848	596,448	(13,080)	Adj for 7mo Lease & Chg Orders
TOTAL	31,845,446	20,245,635	11,934,800	32,180,435	9,168	
Unreserved Fund Balance	469,955				334,989	
Food Service Revenues	830,000					
Special Revenues	1,438,291					
Capital Projects	0					
Trust Funds	35,000					
Budget Total	34,618,692					

MILFORD SCHOOL DISTRICT SCHOOL CALENDAR 2010 – 2011

	M	T	W	TH	F		M	T	W	TH	F
SEPTEMBER (20)	8/30 <input type="checkbox"/>	8/31	9/1	9/2	9/3	FEBRUARY (19)		1	2	3	4
	<input type="checkbox"/>	9/7	8	9	10		7	8	<input checked="" type="checkbox"/>	10	11
	13	14	15	16	17		14	15	16	17	18
	20	21	22	23	24		21	22	23	24	25
	<input type="checkbox"/>	28	29	30			<input type="checkbox"/>				
OCTOBER (20)					1	MARCH (18)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	4	5	6	7	8		7	<input type="checkbox"/>	9	10	11
	<input type="checkbox"/>	12	13	14	15		14	15	16	17	18
	18	19	20	21	22		21	22	<input checked="" type="checkbox"/>	24	25
	25	26	27	28	29		28	29	30	31	
NOVEMBER (18)	1	2	3	4	5	APRIL (16)					1
	8	9	10	<input type="checkbox"/>	12		4	5	6	7	8
	15	16	17	18	19		11	12	<input checked="" type="checkbox"/>	14	15
	22	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		18	19	20	21	22
	29	30					<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DECEMBER (17)			1	2	3	MAY (21)	2	3	4	5	6
	6	7	8	9	10		9	10	<input checked="" type="checkbox"/>	12	13
	13	14	15	16	17		16	17	18	19	20
	20	21	22	23	<input type="checkbox"/>		23	24	25	26	27
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>	31			
JANUARY (19)	3	4	5	6	7	JUNE (12)			1	2	3
	10	11	12	13	14		6	7	8	9	10
	<input type="checkbox"/>	<input type="checkbox"/>	19	20	21		13	14	15	<u>16</u>	17
	24	25	26	27	28		20	21	22	23	24
	31						27	28	29	30	

August 30&31
September 1
September 6
September 27
October 11
November 11
November 24-26
December 24-January 1

Teacher Workshop Days
First Day for Students
Labor Day
Teacher Workshop Day
Columbus Day
Veterans' Day
Thanksgiving Recess
Holiday Recess

January 17
January 18
February 28-March 4
March 8
April 25-29
May 30
June 16
June 17-30

Martin Luther King Day
Teacher Workshop Day
Winter Recess
Teacher Workshop Day
Spring Recess
Memorial Day
Tentative 180th Student Day
Early Release Day
Emergency Make-Up Days

TWO (2) HOUR DELAYED OPENING DAYS

NO SCHOOL

OPEN HOUSE SCHEDULE

Heron Pond Grade 2	August 30, (Ice Cream Social)	3:30 – 5:30 P.M.
Jacques Memorial Kindergarten	August 30, (Ice Cream Social)	3:30 – 5:30 P.M.
Jacques Memorial Grades R & 1	August 31, (Ice Cream Social)	3:30 – 5:30 P.M.
Milford Middle School	September 22, 2010	6:00 – 8:00 P.M.
Milford High School/Sage School	September 23, 2010	6:00 – 8:00 P.M.
Heron Pond Grades 4 & 5	September 29, 2010	6:00 – 8:00 P.M.
Heron Pond Grade 2 & 3	September 28, 2010	6:00 – 8:00 P.M.
Jacques Memorial Grades R & 1	October 6, 2010	6:00 – 8:00 P.M.
Jacques Memorial Kindergarten	October 5, 2010	6:00 – 8:00 P.M.
Milford High School/Sage School	February 17, 2011	6:00 – 8:00 P.M.

This calendar is subject to changes authorized by your School Board, Department of Education, or when school is closed because of dangerous traveling conditions or emergencies. The minimum requirement is 180 student days in session. Calendar reflects 190 days, meeting State requirements.

MILFORD SCHOOL DISTRICT
SCHOOL CALENDAR 2009 – 2010

	M	T	W	TH	F		M	T	W	TH	F
SEPTEMBER (21)	8/24 8/31 7 14 21 28	8/25 9/1 8 15 22 29	8/26 2 9 16 23 30	8/27 3 10 17 24	8/28 4 11 18 25	FEBRUARY (15)	1 8 15 22 29	2 9 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26
OCTOBER (21)	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	2 9 16 23 30	MARCH (22)	1 8 15 22 29	2 9 16 23 30	3 10 17 24 31	4 11 18 25	5 12 19 26
NOVEMBER (17)	2 9 16 23 30	3 10 17 24	4 11 18 25	5 12 19 26	6 13 20 27	APRIL (17)	5 12 19 26	6 13 20 27	7 14 21 28	8 15 22 29	9 16 23 30
DECEMBER (17)	7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24 31	4 11 18 25	MAY (20)	3 10 17 24 31	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28
JANUARY (18)	4 11 18 25	5 12 19 26	6 13 20 27	7 14 21 28	1 8 15 22 29	JUNE (12)	7 14 21 28	1 8 15 22 29	2 9 16 23 30	3 10 17 24	4 11 18 25

- | | | | |
|-----------------------|------------------------|----------------|---|
| August 26&27 | Teacher Workshop Days | January 18 | Martin Luther King Day |
| August 31 | First Day for Students | January 19 | Teacher Workshop Day |
| September 7 | Labor Day | February 22-26 | Winter Recess |
| September 28 | Teacher Workshop Day | March 9 | Teacher Workshop Day |
| October 12 | Columbus Day | April 26-30 | Spring Recess |
| November 11 | Veterans' Day | May 31 | Memorial Day |
| November 25-27 | Thanksgiving Recess | June 16 | Tentative 180 th Student Day |
| December 24-January 1 | Holiday Recess | June 17-30 | Emergency Make-Up Days |

■ TWO (2) HOUR DELAYED OPENING DAYS

☒ NO SCHOOL

OPEN HOUSE SCHEDULE

Heron Pond Grade 2	August 26, 2009 (Ice Cream Social)	3:30 – 5:30 P.M.
Jacques Memorial Kindergarten	August 26, 2009 (Ice Cream Social)	3:30 – 5:30 P.M.
Jacques Memorial Grades R & 1	August 27, 2009 (Ice Cream Social)	3:30 – 5:30 P.M.
Milford Middle School	September 23, 2009	6:00 – 8:00 P.M.
Milford High School/Sage School	September 24, 2009	6:00 – 8:00 P.M.
Heron Pond Grades 4 & 5	September 29, 2009	6:00 – 8:00 P.M.
Heron Pond Grade 2 & 3	September 30, 2009	6:00 – 8:00 P.M.
Jacques Memorial Grades R & 1	October 1, 2009	6:00 – 8:00 P.M.
Jacques Memorial Kindergarten	October 8, 2009	6:00 – 8:00 P.M.
Milford High School/Sage School	February 18, 2010	6:00 – 8:00 P.M.

This calendar is subject to changes authorized by your School Board, Department of Education, or when school is closed because of dangerous traveling conditions or emergencies. The minimum requirement is 180 student days in session. Calendar reflects 190 days, meeting State requirements.

2010-2011 SCHOOL YEAR
NEW HAMPSHIRE SUGGESTED SCHOOL CALENDAR

SEPTEMBER					OCTOBER					NOVEMBER				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3					1	1	2	3	4	5
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		25	26	27	28	29	29	30			
DECEMBER					JANUARY					FEBRUARY				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
		1	2	3	3	4	5	6	7		1	2	3	4
6	7	8	9	10	10	11	12	13	14	7	8	9	10	11
13	14	15	16	17	17	18	19	20	21	14	15	16	17	18
20	21	22	23	24	24	25	26	27	28	21	22	23	24	25
27	28	29	30	31	31					28				
MARCH					APRIL					MAY				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
	1	2	3	4					1	2	3	4	5	6
7	8	9	10	11	4	5	6	7	8	9	10	11	12	13
14	15	16	17	18	11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	18	19	20	21	22	23	24	25	26	27
28	29	30	31		25	26	27	28	29	30	31			
JUNE														
M	T	W	T	F										
		1	2	3										
6	7	8	9	10										
13	14	15	16	17										
20	21	22	23	24										
27	28	29	30											

School districts are required to schedule 190 days of school; 180 days for instruction (required by RSA 189:1 and Ed 306.18) and an additional 10 days that must be scheduled to provide for instructional time lost due to inclement weather, unexpected circumstances or for staff development/in-service activities and parent-teacher conferences. *For additional professional development activities, please check the department's website at www.ed.state.nh.us/education/news.htm.

**For additional Statewide Assessment information, please check the department's website at <http://www.ed.state.nh.us/education/doe/organization/accountability/AccountabilityNotices.htm>.

Veterans Day and Memorial Day are required school holidays in accordance with RSA 288:4.

September 6, 2010	Labor Day
**October 1-22	NECAP Testing (Grades 3-8 and 11) – Reading, Writing and Mathematics
*October 8	NEA-NH Statewide Conference and North Country Professional Development Day
October 11	Columbus Day
November 11	Veterans Day
November 25-26	Thanksgiving Recess
*November 30, December 1-2	Christa McAuliffe Technology Conference
December 24-January 1, 2011	Holiday Recess
January 17	Martin Luther King, Jr. Civil Rights Day
February 21	Presidents Day
February 21-25	Winter Recess
April 18-22	Spring Recess
**May	NECAP Science Testing (Grades 4, 8 and 11)
May 30	Memorial Day

Total Reductions: \$1,023,943

1. Increase fund balance projection	\$300,000
2. Increase Catastrophic Aid	\$ 60,000
3. Reduce Health Insurance (7.1%)	\$124,870
4. Reduce Property and Liability Insurance	\$ 16,749
5. Reduce Workmen's Compensation	\$ 15,783
6. Reduce Building and Grounds Overtime	\$ 37,379
7. Reduce Non-Affiliated Salaries (1.5%)	\$ 18,848
Total	\$573,629

	Option A Implement full Science curriculum		Option B Implement partial Science curriculum		Option B – Revised Implement partial Science curriculum		Option C Implement ATC only	
	8. Reduce Science	\$17,427	8. Reduce Science	\$105,043	8. Reduce Science	\$105,187	8. Reduce Science	\$156,302
	9. Reduce staff	\$432,887	9. Reduce staff	\$345,271	9. Reduce staff	\$314,264	9. Reduce staff	\$294,012
					10. Misc Reductions	\$30,863		
MHS (31%)	GED Program(ARRA)	\$23,985	GED Program(ARRA)	\$23,985	GED Program(ARRA)	\$23,985	GED Program(ARRA)	\$23,985
	Woodworking (FT to .63)	\$28,439	Woodworking (FT to .63)	\$28,439	Woodworking (FT to .63)	\$28,439	Woodworking (FT to .63)	\$28,439
	Math teacher (FT to .63)	\$44,067	Math teacher (FT to .63)	\$44,067	Math teacher (FT to .63)	\$44,067	Math teacher (FT to .85)	\$32,687
	PT Health teacher***	\$20,758	Elect media (.85 to .54FT)	\$8,599				
	Electronic media assoc.***	\$15,707						
	Subtotal - MHS	\$132,956	Subtotal - MHS	\$105,090	Subtotal - MHS	\$96,491	Subtotal - MHS	\$85,111
MMS (18%)	Guidance sec. (FT to .73)	\$18,816	Guidance sec. (FT to .73)	\$18,816	Guidance sec. (FT to .73)	\$18,816	Guidance sec. (FT to .73)	\$18,816
	Instruct. Assist. (FT to .85)	\$8,190	Instruct. Assist. (FT to .85)	\$8,190	Instruct. Assist. (FT to .85)	\$8,190	Instruct. Assist. (FT to .85)	\$8,190
	Instruct. Assist. (FT to .85)	\$24,035	Instruct. Assist. (stays FT)	\$5,140	Instruct. Assist. (stays FT)	\$5,140	Instruct. Assist. (FT to .85)	\$24,035
	Instruct. Assist. (FT to .85)	\$5,669	Instruct. Assist. (FT to .85)	\$5,669	Instruct. Assist. (FT to .85)	\$5,669	Instruct. Assist. (FT to .85)	\$5,669
	Library Assoc. (FT to .85)	\$21,944	Library Assoc. (FT to .85)	\$21,944	Library Assoc. (FT to .85)	\$21,944		
	Subtotal – MMS	\$78,654	Subtotal – MMS	\$59,759	Subtotal – MMS	\$59,759	Subtotal – MMS	\$56,710
HP (26%)	PT Office assistant***	\$11,009	PT Office assistant***	\$11,009	PT Office assistant***	\$11,009	PT Office assistant***	\$11,009
	Music teacher (FT to .7)	\$29,942	Music teacher (FT to .77)	\$26,938	Music teacher (FT to .77)	\$26,938	Music teacher (FT to .85)	\$23,506
	Music teacher (.7 to .5)	\$14,678	Art teacher (FT to .77)	\$27,826	Art teacher (FT to .77)	\$27,826	Art teacher (FT to .85)	\$19,258
	Art teacher (FT to .7)	\$31,031	PE teacher (FT to .77)	\$23,532	PE teacher (FT to .77)	\$23,532	PE teacher (FT to .85)	\$24,163
	PE teacher (FT to .7)	\$27,273						
	Subtotal – Heron Pond	\$113,933	Subtotal – Heron Pond	\$89,305	Subtotal – Heron Pond	\$89,305	Subtotal – Heron Pond	\$77,936
J (8%)	Gr1 Inst Assist (.85 to .62)	\$4,905	Gr1 Inst Assist (.85 to .62)	\$4,905			Gr1 Inst Assist (.85 to .62)	\$4,905
	Subtotal - Jacques	\$4,905	Subtotal - Jacques	\$4,905			Subtotal - Jacques	\$4,905
SPED (17%) *therapy reduced to half days	Summer therapy *	\$5,242	Summer therapy *	\$5,242	Summer therapy *	\$5,242	Summer therapy *	\$5,242
	Summer therapy *	\$5,050	Summer therapy *	\$5,050	Summer therapy *	\$5,050	Summer therapy *	\$5,050
	Summer therapy *	\$2,907	Summer therapy *	\$2,907	Summer therapy *	\$2,907	Summer therapy *	\$2,907
	Summer therapy *	\$5,476	Summer therapy *	\$5,476	Summer therapy *	\$5,476	Summer therapy *	\$5,476
	Summer therapy *	\$5,476	Summer therapy *	\$5,476	Summer therapy *	\$5,476	MS Pr. Assoc. (FT to .77)	\$18,787
	MS Pr. Assoc. ***	\$35,014	MS Pr. Assoc. (FT to .77)	\$18,787	MS Pr. Assoc. (FT to .77)	\$18,787	HS Pr. Assoc. (FT to .5)	\$31,888
	HS Pr. Assoc. ***	\$43,274	HS Pr. Assoc. ***	\$43,274	HS Pr. Assoc. (FT to .77)	\$25,771		
	Subtotal - SPED	\$102,439	Subtotal - SPED	\$86,212	Subtotal - SPED	\$68,709	Subtotal - SPED	\$69,350
Total staff cuts	\$432,887		\$345,271		\$314,264		\$294,012	

*** denotes elimination of a position



survey title:

Before School Survey [Edit Title](#)

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collect responses

analyze results

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[Filter Responses](#)

[Crosstab Responses](#)

[Download Responses](#)

[Share Responses](#)

current report: [Default Report](#) [Add Report](#)

Response Summary

Active Filter: Current users

Total: 80

Filtered: 51

[Edit Filter](#)

[Unapply Filter](#)

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1. If the School District contracted with a private day-care provider to offer a before-school program at school, would you pay for and use such a program?

[Create Chart](#) [Download](#)

		Response Percent	Response Count
Yes	<input type="text"/>	84.3%	43
No	<input type="text"/>	15.7%	8
<i>answered question</i>			51
<i>skipped question</i>			0

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MILFORD SCHOOL DISTRICT

SAU 40
100 West Street
Milford, NH 03055
603-673-2202
Fax 603-673-2237

Laurel K. Johnson
Assistant Superintendent of Schools

Robert A. Suprenant
Superintendent of Schools

Katherine E.L. Chambers
Business Administrator

Kac
3-11-16

JACQUES MEMORIAL ELEMENTARY SCHOOL
KINDERGARTEN PORTABLES / PERMANENT ADDITION SUMMARY

<u>Date</u>	<u>Action</u>
February 8 th	Triumph is notified that, even if portables installation is approved sooner, District wished to wait until vote on March 9 th on permanent addition, because if that passes it might not make sense to install the portables at all. In that event, the District/State would consider paying Triumph for expenses incurred seeking regulatory approvals. FINANCIAL COMMITMENT: TBD (estimate: \$40,000)
March 9 th	Voters approved permanent addition to JMS, contingent upon State funding of 75%. FINANCIAL COMMITMENT: none
March 15 th	School Board decision on term of borrowing – 5 years or 10? FINANCIAL COMMITMENT: none
April 1 st	Start of bond counsel review of documents FINANCIAL COMMITMENT: \$2,000 to attorney
April 9 th (tentative)	Bid on permanent addition issued FINANCIAL COMMITMENT: \$100 for advertizing
May 18 th (tentative)	Bids due on permanent addition FINANCIAL COMMITMENT: none
???????	State appropriation FINANCIAL COMMITMENT: none
June 7 th	Deadline to withdraw from NH Municipal Bond Bank spring bond sale. FINANCIAL COMMITMENT: \$5,000 fees to NHMBB \$438,009 principal + \$? interest
June 7 th (tentative)	Bid award on permanent addition FINANCIAL COMMITMENT: Amount of bid

MILFORD SCHOOL DISTRICT

KINDERGARTEN FINANCING OPTIONS

ASSUMPTIONS:

Term: 10 years
 Interest Rate: 3.9980%
 2008 Net Assessed Value: 1,584,047,739

Total Cost: \$ 1,717,538
 MSD Portion: \$ 438,009 25%+\$11,500 1st year interest
 State Portion: \$ 1,279,529 75%

BUDGET YEAR	PAYMENT SCHEDULE	DISTRICT				STATE
		PRINCIPAL	INTEREST	ANNUAL TOTAL	TAX IMPACT	ACTUAL COST
		<i>Spring 2010 Bond Sale</i>				
	by 8/30/2009	\$ -				\$ 1,279,529
<i>Budget Year</i>						
10/11	2/15/2011		\$ 9,928	\$ 9,928	\$0.01	
11/12	8/15/2011	\$ 48,009	\$ 8,760			
11/12	2/15/2012		\$ 7,800	\$ 64,569	\$0.04	
12/13	8/15/2012	\$ 45,000	\$ 7,800			
12/13	2/15/2013		\$ 6,900	\$ 59,700	\$0.04	
13/14	8/15/2013	\$ 45,000	\$ 6,900			
13/14	2/15/2014		\$ 6,000	\$ 57,900	\$0.04	
14/15	8/15/2014	\$ 45,000	\$ 6,000			
14/15	2/15/2015		\$ 5,100	\$ 56,100	\$0.04	
15/16	8/15/2015	\$ 45,000	\$ 5,100			
15/16	2/15/2016		\$ 4,200	\$ 54,300	\$0.03	
16/17	8/15/2016	\$ 45,000	\$ 4,200			
16/17	2/15/2017		\$ 3,300	\$ 52,500	\$0.03	
17/18	8/15/2017	\$ 45,000	\$ 3,300			
17/18	2/15/2018		\$ 2,400	\$ 50,700	\$0.03	
18/19	8/15/2018	\$ 40,000	\$ 2,400			
18/19	2/15/2019		\$ 1,600	\$ 44,000	\$0.03	
19/20	8/15/2019	\$ 40,000	\$ 1,600			
19/20	2/15/2020		\$ 800	\$ 42,400	\$0.03	
20/21	8/15/2020	\$ 40,000	\$ 800	\$ 40,800	\$0.03	
		\$ 438,009	\$ 94,888	\$ 532,897		\$ 1,279,529

MILFORD SCHOOL DISTRICT

KINDERGARTEN FINANCING OPTIONS

ASSUMPTIONS:

Term: 5 years
 Interest Rate: 3.4970%
 2008 Net Assessed Value: 1,584,047,739

Total Cost: \$ 1,717,538
 MSD Portion: \$ 438,009 25% + \$11,500 1st year interest payment
 State Portion: \$ 1,279,529 75%

BUDGET YEAR	PAYMENT SCHEDULE	DISTRICT				STATE
		PRINCIPAL	INTEREST	ANNUAL TOTAL	TAX IMPACT	ACTUAL COST
		<i>Spring 2010 Bond Sale</i>				
		\$ -				\$ 1,279,529
<i>Budget Year</i>						
10/11	2/15/2011		\$ 8,687	\$ 8,687	\$0.01	
11/12	8/15/2011	\$ 93,009	\$ 7,665			
11/12	2/15/2012		\$ 6,038	\$ 106,712	\$0.07	
12/13	8/15/2012	\$ 90,000	\$ 6,038			
12/13	2/15/2013		\$ 4,463	\$ 100,501	\$0.06	
13/14	8/15/2013	\$ 85,000	\$ 4,463			
13/14	2/15/2014		\$ 2,975	\$ 92,438	\$0.06	
14/15	8/15/2014	\$ 85,000	\$ 2,975			
14/15	2/15/2015		\$ 1,488	\$ 89,463	\$0.06	
15/16	8/15/2015	\$ 85,000	\$ 1,488	\$ 86,488	\$0.06	
		\$ 438,009	\$ 46,280	\$ 484,289		\$ 1,279,529