

**MILFORD SCHOOL BOARD  
AGENDA  
Monday November 2, 2009  
7:00 PM Milford High School – Lecture Hall Room # 182**

1. Call to Order
2. Board Member Comments
3. Public Comments
4. Reports and Presentations
  - a. Superintendent's Report
    1. High School Staff Recognition
    2. Update on Portable Classrooms at Jacques
    3. Title 2D ARRA
  - b. Monthly Reports – MHS Renovations
5. New Business
  - a. Enrollment Projections 2010-2011 **EXHIBIT**
  - b. 2010-2011 Budget Presentation
  - c. Confirm Date of Budget/Bond Hearings
6. Old Business
  - a. Policy Proposals **EXHIBIT**
    1. # 5016 Programs Involving Candidates For Political Office (2<sup>nd</sup> Reading) **EXHIBIT**
  - b. Selectmen Request for Paving
  - c. ATC Budget Proposal
7. Housekeeping Items
  - a. Nominations
  - b. Approval of Minutes 10/19/09
  - c. Approval of Manifests  
Vouchers # 11,1066,1067,1068,1069,1070,1071,1072,1073
8. Public Comment
9. Non Public Session RSA 91-A :3II (c)(d)
  - a. Collective Bargaining
  - b. Sale or Lease of Property
  - c. Personnel
10. Adjournment

## Enrollment Projections Using 09/10 Actuals (3-year avg.)

	Act 04/05	Act 05/06	Act 06/07	Act 07/08	Act 08/09	Act 09/10	Proj-1 10/11	Proj-5 14/15	Proj-10 19/20
<b>Pre-Sch</b>	17	33	24	22	18	21	n/a	n/a	n/a
<b>Kind.</b>	20	19	24	20	13	136	139	142	146
<b>R</b>	28	31	15	13	13	13	13	13	14
<b>1</b>	189	163	211	198	206	185	186	190	195
<b>2</b>	195	190	175	209	200	206	185	189	194
<b>3</b>	227	202	189	165	212	209	206	188	193
<b>4</b>	199	243	202	200	172	221	219	196	201
<b>5</b>	199	198	241	203	199	180	224	198	203
<b>6</b>	198	211	203	244	198	217	190	217	223
<b>7</b>	206	206	211	212	238	207	217	239	222
<b>8</b>	200	220	217	212	205	249	205	243	218
<b>9</b>	223	216	240	235	230	234	268	262	233
<b>10</b>	213	217	214	220	236	238	233	203	232
<b>11</b>	233	190	216	208	223	238	241	229	229
<b>12</b>	229	233	198	209	195	199	224	202	233
<b>Other HS</b>	47	57	72	62	66	49	n/a	n/a	n/a
<b>K/R/1</b>	217	194	226	211	219	266	269	274	281
<b>2-5</b>	820	833	807	777	783	816	834	771	791
<b>6-8</b>	604	637	631	668	641	673	612	699	663
<b>9-12</b>	898	856	868	872	884	909	966	896	927
<b>R-12</b>	2,539	2,520	2,532	2,528	2,527	2,664	2,681	2,640	2,662
<b>9-Other</b>	945	913	940	934	950	958	n/a	n/a	n/a
<b>P-Other</b>	2,623	2,629	2,652	2,632	2,624	2,802	n/a	n/a	n/a

- Notes
1. Actual figures from Superintendent's office as of 10/1 of each year.
  2. Grade R/1 projections based on growth rates for prior 4 years for R/1 combined
  3. Grade 2-12 projections based on cohort survival rates for prior 3 years.
  4. Other HS includes adult, exchange, and part-time (ATC, home-school) students.
  5. Kindergarten projections based on 70% of Grade R/1 (to approximate 80% of Grade 1).
  6. K/R/1 and K-12 totals from 09/10 forward based on one-half K, since it's a half day program.
  7. Extra students added to grades 10-12 projections (5,5,3) to reflect increase in dropout age.
  8. Estimates of Mason students added to grades 6-12 in 2010/2011 (8,9,12,12,14,8,4)
  9. Estimates of Mason students added to grades 6-12 in 2014/2015 (18,17,20,19,8,9,12)
  10. Estimates of Mason students added to grades 6-12 in 2019/2020 (19,18,18,18,18,18,17)

## MILFORD POLICY PROPOSAL OVERVIEW – November 2, 2009

POLICY TITLE	PROPOSED CODE	CURRENT CODE	PROPOSAL STATUS	REASON FOR CHANGE / SUBSTANCE OF CHANGE	NHSBA POLICY REFERENCE
Programs Involving Candidates For Political Office	5016	7015	2 <sup>nd</sup> Reading	Revision	GBI

**7015 PROGRAMS INVOLVING CANDIDATES FOR POLITICAL OFFICE 7015**  
**5016 5016**

~~Principals are to use their discretion with regard to those programs involving candidates for political office who request time or opportunity to address the student body or faculty.~~

~~Adopted — January 1972~~

Candidates for political office who request an opportunity to address the student body and/or faculty will be allowed to do so at the discretion of the building Principal. The Principal shall consider the impact on instructional time and associated costs.